

Homeland Security Regional Colloboration Grant 2013

Spend by 5/31/15

013ASECA

<u>RESF</u>	<u>Item</u>	<u>Original Amount</u>
2	Annual Service and Maintenance Cost for R-4 Interoperable Communications Network	2,000
2	Initial Realignment/Retuning/Service of Common Calling Frequency Network	3,000
2	Local Vehicle Service/Operating Expense/Radio Repair-Replace-Addition to R-4 Mobile Communication	5,000
3	2 Additional Electronic Message Boards	38,569
4	Communications Trailer upkeep	8,000
5	Upkeep of Equipment and Supplies for CERT	2,500
6	Additional ESF 6 Shelter Support Shelter Trailer to support last Multi-Jurisdictional Shelter	11,900
8	IDVille Badge System	3,651
8	Tents, Supplies, other equipment for mass dispensing operations	4,461
10	New Hazmat equipment purchases and upgrades, as well as supplementing the set aside funds.	30,000
10	Hazmat Training	30,000
13	Region 4 Active (Violence) Shooter Program	30,000
13	Tactical Causality Care Courses (several)	10,000
	Support of Town Participation in State Wide Exercise	10,000
	Total:	189,081
	Support Regional Training Requests from RESFs	40,000
		40,000
	Approved Budget:	229,081
	PO/Planning Process	
	COG's: Planning, Admin & Management	38,000
	Grand Totals:	267,081