

Homeland Security Regional Colloboration Grant 2014

Spend by : 5/30/16

014ASECA

<u>RESF</u>	<u>Item</u>	<u>Original Amount</u>
3	1 Additional Electronic Message Board	17,000
3	1 Additional Light Tower (coastal region)	19,000
4	Communications Trailer Upkeep	8,000
5	ARES Trailer equipment upkeep (Ham radio group)	5,000
5	Incident Management Team (CT-IMT 4) equipment upkeep	5,000
6	Shelter Trailer Supplies	10,850
8	Purchase of workbooks related to "The Readys! Emergency Preparedness Training for People with Access a	12,500
8	Storage trailer to house regional mass dispensing supplies	9,669
10	Hazmat New equipment purchases and upgrades	45,000
10	Hazmat Training	20,000
11	Large Animal Rescue class	3,000
11	Public Education materials	2,000
13	Active Violence Training Class for 20 instructors (NTOA/TacMed - 40hrs.)	10,000
13	Active Shooter Training Supplies (gas propellant, airsoft pellets, cleaning, repair)	2,500
13	Student Backfill (5 days x 20 instructors = 100 x \$200/day stipend)	20,000
13	Instructor Backfill (8hrs x 10 instructors = 80 x 9 sessions = 720 x \$35/hr)	25,200
20	two (2) Protec AIS L3 USCG Approved Marine Automatic Identification Systems	15,000
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	Total:	229,719

Support of Training Request from RESFs	25,200
Reimbursable Direct Expenses for Equipment Upkeep, mileage, and repairs	8,279

Draft Budget: 263,198

PO/Planning Process

COG's: Planning, Admin & Management 54,500

Grand Totals: 317,698