Please Review Project Information and Estimate for Approval:

Project Description (short): Statewide TDM (Greater CT)

Provide funds for the Statewide Transportation Demand Management (TDM) project (Greater CT moderate portion) for the period 07/01/2020-06/30/2021. This project replaces P/N 170-35290P which expires on 06/30/2020.

Justification: Using selected contractors, CTDOT will market, educate and provide outreach to employers and individuals in support of CTDOT’s statewide Transportation Demand Management (TDM) program in the Greater Hartford and New London areas of the state under the brand name CTrides. This program assists in the formation and long-term viability of carpools and vanpools, and includes affinity products which support the creation and long-term viability of carpools and vanpools. This program also provides comprehensive resources to help employers design, implement and maintain teleworking programs. This program will reduce the number of employee work trips, decreasing traffic congestion, energy consumption and air pollution.

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### Preliminary Engineering Estimates by Activity / Fund / SID:

| Activity | Federal Amount | Fed Fund | Fed SID | Source Type | State Amount | State Fund | Source SID | Source Type | Other Amount | Other Fund | Other SID | Source Type |
|----------|----------------|----------|---------|-------------|--------------|------------|------------|-------------|--------------|-------------|-----------|------------|-------------|
| OP       | $1,635,640     | 12062    | 22108   | ZCAQZ       | $408,910     | 12001      | 12175      | ZSTEZ       |              |            |           |             |
|          | $1,635,640     |          |         |             | $408,910     |            |            |              |              |            |           |             |

**OP SUM:** $2,044,550

### Rights of Way Estimates by Activity / Fund / SID:

| Activity | Federal Amount | Fed Fund | Fed SID | Source Type | State Amount | State Fund | Source SID | Source Type | Other Amount | Other Fund | Other SID | Source Type |
|----------|----------------|----------|---------|-------------|--------------|------------|------------|-------------|--------------|-------------|-----------|------------|-------------|
| RW       | $0             |          |         |             | $0           | $0         | $0         |             |              |            |           |             |

**RW SUM:** $0

### Construction Estimates by Activity / Fund / SID:

| Activity | Federal Amount | Fed Fund | Fed SID | Source Type | State Amount | State Fund | Source SID | Source Type | Other Amount | Other Fund | Other SID | Source Type |
|----------|----------------|----------|---------|-------------|--------------|------------|------------|-------------|--------------|-------------|-----------|------------|-------------|
| CN       | $0             |          |         |             | $0           | $0         | $0         |             |              |            |           |             |

**CN SUM:** $0

### Budgets by Activity (Minor Phase):

- **DOTPE Budget in Core-CT**
  - Activity: CT - $0
  - Activity: CG - $0
  - Activity: IN - $0
  - Activity: NI - $0
  - Activity: NF - $0
  - Activity: UT - $0
  - Activity: RF - $0
  - Activity: SF - $0
  - Activity: TF - $0
  - Activity: CM - $0

- **DOTPW Budget in Core-CT**
  - Activity: RW - $0
  - Activity: NF - $0

**DOTCN Budget in Core-CT**

- Activity: CT - $0
- Activity: CG - $0
- Activity: IN - $0
- Activity: NI - $0
- Activity: NF - $0
- Activity: UT - $0
- Activity: RF - $0
- Activity: SF - $0
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