

SOUTHEASTERN CONNECTICUT COUNCIL OF GOVERNMENTS

5 Connecticut Avenue, Norwich, Connecticut 06360
(860) 889-2324/Fax: (860) 889-1222/Email: office@seccog.org

September 15, 2022

To: SCCOG Representatives and Alternates
Liaison Representatives
Other Interested Parties

From: Fred Allyn, III, Chairman

The Council of Governments will meet on **Wednesday, September 21, 2022**, at **8:30 a.m.**, in person at the **SCCOG Office, 5 Connecticut Avenue**, Norwich, CT.

AGENDA

1. Call to Order
2. Roll Call
3. Act on Minutes of the July 20th and September 6th meetings (*Attachment #1*)
4. Treasurer's Report (*Attachment #2*)
5. Communications (*Attachment #3*)
6. Public Comment
7. Guest Speaker: Multi-Jurisdictional Hazard Mitigation Plan Update, Dave Murphy, Resilient Land & Water, LLC
8. Committee and Liaison Reports:
 - A) Executive Committee (*Attachment #4*)
 - 1) Colchester LOTCIP Grant Application to be taken up under Item 12.a, New Business – *Action Item*
 - 2) FY 2021 STIP/TIP Amendments (to be taken up under Item 12.b, New Business) – *Action Item*
 - 3) Norwich-New London UZA Congestion Performance Targets (to be taken up under Item 12.c, New Business) *Action Item*
 - 4) IIJA: Safe Streets for All Grant

Member Municipalities: Bozrah * Colchester * East Lyme * Franklin * Griswold * Borough of Jewett City * City of Groton * Town of Groton * Lebanon * Ledyard * Lisbon * Montville * New London * North Stonington * Norwich * Preston * Salem * Sprague * Stonington * Stonington Borough * Waterford * Windham

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- B) Legislative Committee
- C) Tribal Liaison Representatives
- D) Military Command Representatives
- E) Congressional Office Report
- F) seCTer
- G) Eastern CT Tourism District: Mystic Country
- H) SEAT
- I) SCCOG Regional Water Committee
- J) Regional Emergency Planning Team
- K) Regional Human Services Coordinating Council
- L) SE CT Cultural Coalition

10. Executive Director's Report (*Attachment #5*)

11. Old Business:

- A. COVID-19 Response Discussion

12. New Business:

- a. LOTCIP (*Attachment #6*)

- i. LOTCIP Project #L028-0002, Colchester, Lebanon Avenue Streetscape Improvements Phase 3- Request Endorsement

- b. STIP/TIP Amendments (*Attachment #7*)

(Program/Project/Route/Town/Description/Phase/Year/Total/Comments)

- 1. Route 2A Bridge

- a. NHPP-BRX, 0085-0147, CT 2A, Montville/Preston, Rehab Br 02326 o/Thames River, NEC RR and P&W RR, PD, 2022, \$655,000, Add new project.
 - b. NHPP-BRX, 0085-0147, CT 2A, Montville/Preston, Rehab Br 02326 o/Thames River, NEC RR and P&W RR, FD, 2024, \$454,000, Add new project.
 - c. BRFP, 0085-0147, CT 2A, Montville/Preston, Rehab Br 02326 o/Thames River, NEC RR and P&W RR, CN, FYI, \$7,600,000, Add new project.

- 2. Asset Management

- a. STPA, 0170-3633, Statewide, Asset Management Group, PL, 2023, \$3,140,000, New Project.
 - b. STPA-BRX, 0170-3635, Statewide, Bridge Management Group, PL, 2023, \$2,400,000, New Project.
 - c. STPA, 0170-3636, Statewide, Pavement Management Group, PL, 2023, \$2,400,000

- 3. Computerized Traffic Signal Systems

- a. STPA, 0170-3639, Statewide, Computerized Traffic Signal Systems Operational Improvement Project- AC ENTRY, OTH, 2023, \$0, Add new project.
 - b. STPA, 0170-3639, Statewide, Computerized Traffic Signal Systems Operational Improvement Project- AC CONVERSION, OTH, 2023, \$3,920,000, Add new project.

- c. STPA, 0170-3639, Statewide, Computerized Traffic Signal Systems Operational Improvement Project- AC CONVERSION, OTH, 2024, \$4,360,000, Add new project.
- d. STPA, 0170-3639, Statewide, Computerized Traffic Signal Systems Operational Improvement Project- AC CONVERSION, OTH, FYI, \$11,430,000, Add new project.

c. UZA Congestion Performance Targets (*Attachment #8*)

13. Next Meeting: **October 19, 2022**

14. Adjournment

SOUTHEASTERN CONNECTICUT COUNCIL OF GOVERNMENTS

5 Connecticut Avenue, Norwich, Connecticut 06360

(860) 889-2324/Fax: (860) 889-1222/Email: office@seccog.org

ATTACHMENT #1

DRAFT Minutes of the 7/20/22 Meeting of the Southeastern CT Council of Governments

Held at SCCOG, 5 Connecticut Avenue, Norwich, CT

PRESENT:

| | | | |
|--------------------|--|--------------------|----------------------|
| Bozrah | - | Montville | Ron McDaniel |
| Colchester | - | New London | Michael Passero |
| East Lyme | - | Norwich | John Salomone |
| Franklin | Charles Grant | North Stonington | Bob Carlson |
| Griswold | Dana Bennett | Preston | Sandra Gauthier |
| Jewett City | Tim Sharkey | Salem | Ed Chmielewski |
| City of Groton | - | Sprague | - |
| Town of Groton | - | Town of Stonington | Danielle Chesebrough |
| Lebanon | Kevin Cwikla | Stonington Borough | Jeff Callahan |
| Ledyard | Fred Allyn, III (Chairman) | Waterford | Rob Brule |
| Lisbon | - | Windham | - |
| Military Liaisons: | US Coast Guard Academy: LCDR Samuel Andriessen New London SUBASE: Steve Sadlowski | | |
| Tribal Affiliates: | Mohegan Tribe: Chuck Bunnell Mashantucket Pequot Tribal Nation: - | | |

SCCOG staff: Amanda Kennedy, James Butler. SEAT: Mike Carroll, Cherise Simpson, Thailisa Clark; seCTER: Paul Whitescarver. Eversource: Teresa Jackman; Office of Sen. Blumenthal: Ellen Graham. CT Bipartisan Infrastructure Law Team: Commissioner Mark Boughton, Tayler Thorpe.

1. Call to Order: The Chairman called the meeting to order at 8:32 a.m. The Chairman led the Pledge of Allegiance.
2. Roll Call: A quorum was present. The Executive Director asked that an item be added to the agenda under New Business.

MOTION: to add consideration of Resolution 22-1 to the agenda under New Business (Cwikla, Sparkman). So voted unanimously.

3. Act on Minutes of 6/22:

MOTION: To approve the minutes of 6/15/22 (Sparkman, Cwikla). So voted unanimously.

4. Treasurer's Report:

MOTION: To approve the June Treasurer's Report (Sparkman, Cwikla). The Chairman noted that outstanding requisitions for REPT have continued. The Executive Director reported that staff was in touch with DEMHS to encourage more timely payments.

Motion passed unanimously.

5. Communications: None.

6. Public Comment: Teresa Jackman noted that high temperatures were coming and consumers were asked to run air conditioning only when necessary.

7. Guest Speaker: Commissioner Mark Boughton, BIL Team

Agenda item delayed to allow Mr. Boughton to arrive.

8. Committee and Liaison Reports

A) Executive Committee

- i) 2022 LOTCIP Solicitation (to be taken up under Item 12A, New Business).
- ii) FY 2021 STIP/TIP Amendments (to be taken up under Item 12A, New Business).
- iii) BIL/IIJA Funding- The Executive Director reported that staff was reaching out to all SCCOG member municipalities to identify projects for a multijurisdictional or joint application to the Safe Streets for All grant program.
- iv) Personnel Update- The Executive Director reported on several changes to staff that had occurred. Lee-Ann Gomes, SCCOG's part-time Recovery Coordinator, did not renew her contract. SCCOG staff would provide any future support with existing staff. Liz Crutcher, SCCOG's GIS Coordinator, resigned from her position. The SCCOG Executive Director will assess future needs and resources prior to advertising for a new GIS Coordinator. Efforts continue to fill the planner vacancy left by Carly Holzschuh. Jim Butler has begun his role as part-time Senior Advisor.

B) Legislative Committee- No report.

C) Tribal Liaison Representatives – Mr. Bunnell reported that his tribal council meetings schedule conflicts most months with SCCOG Board meetings and that he was pleased to be able to join this meeting. Mr. Bunnell reports that the casinos are feeling the effects of an economic downturn but also has many job vacancies. He reported that he chairs the Tribe's donations committee and should be contacted with any requests for contributions. Mr. Bunnell reported that Chief Lynn Malerba has been appointed Treasurer of the United States and will continue as Chief while in this position. CCM's November conference will be at Mohegan Sun and will include the final gubernatorial debate.

- D) Military Command Representatives: LCDR Andriessen reported on a number of upcoming events, including 7/23's Mystic Flag Ceremony and 8/19 Coast Guard Museum keel-laying event.
 - E) Congressional Office Report: Ellen Graham reported that the Senator expects the PACT Act to be finalized soon (addresses veterans exposed to toxins) and that work was processing on bill addressing semiconductor development and prescription drug pricing.
 - F) seCTer: Capt. Whitescarver thanked SCCOG members for providing input into the CEDS (Comprehensive Economic Development Strategy), now in draft form. seCTer would like to bring it to SCCOG for review prior to their public meeting. Focus areas include workforce capacity, housing, and energy. seCTer also received funds for several new programs: DECD funds for RISE grants and BOOST small business loans, and US EDA CARES Act funds for a revolving loan program. seCTer should hear the results of the BBBRC grant application in August.
 - G) Eastern CT Tourism District: No report.
 - H) SEAT: SEAT General Manager Mike Carroll reported staffing shortages have affected route starts. Ridership has increased- June 2022 ridership was 17% higher than June 2019 (pre-pandemic conditions), likely benefitting from the current free-fare policy.
 - I) Regional Water: No report.
 - J) Regional Emergency Planning Team: No report.
 - K) Regional Human Services Coordinating Council: No report.
 - L) SE CT Cultural Coalition: No report.
10. Executive Director's Report (note: there was no agenda item #9)

The Executive Director reported that SCCOG hosted a meeting yesterday with municipal CEOs to discuss current and future staffing shortages related to enforcement (zoning, wetlands, blight, building inspections) and that multiple municipalities had staffing needs that could be addressed through regional or intermunicipal sharing of staff. CT OPM is currently accepting applications for Regional Performance Incentive Program grants which may enable the standing-up of these services at SCCOG at a reduced cost to municipalities. A resolution approving the grant application will be considered under New Business. Senior Advisor Jim Butler is managing this project.

The Executive Director reported that SCCOG has completed the most recent Department of Defense-funded project to address impending parking issues in the City of Groton and SCCOG Planner III Sam Alexander is working with SUBASE New London to prepare a new application for Defense Community resiliency funds that would support utility reliability on base.

Two other projects also spearheaded by Mr. Alexander are progressing: municipal meetings are being held for the preparation of a Multijurisdictional Hazard Mitigation and Climate

Adaptation Plan, with public information sessions to be held the first week of August. A project kickoff for the four-town Stormwater Authority Pilot was held on June 26th.

Mr. Callahan asked if the code enforcement staffing shortage was a nationwide problem. The Executive Director noted that towns without current needs are also anticipating retirements due to the age of their staff. Chairman Allyn noted that ZEOs must be certified by January 1st and CAZEO classes are full. He wondered if an extension could be granted to the statutory deadline.

7. Guest Speaker: Commissioner Mark Boughton, BIL Team

Commissioner Boughton presented regarding the CT Bipartisan Infrastructure Law Team's responsibilities and goals and the upcoming Safe Streets for All (SS4A) grant opportunities, explaining that the Governor's Office has asked Councils of Governments to assist in developing intermunicipal/regional applications. Potential projects should be submitted by COGs to CT DOT by August 5th for their review. The Executive Director asked what grant(s) will be the next focus area, and Comm. Boughton replied that Broadband funding would be the next focus, with calls occurring weekly at the State level on this topic. He cautioned municipalities not to sign any vendor agreements with contractors regarding broadband installation. The Chairman asked if the SS4A grants would have a way to protect against inflation. Commissioner Boughton hopes to put a fund in place that can be available as needed (on a competitive basis) for situations like that.

Old Business:

A) COVID-19 Response Discussion. Mr. Grant wondered what other towns had done with leftover and expired test kits. Several CEOs mentioned that expiration dates have been extended by CDC and that they have had success distributing them to the general public and local organizations. Mr. McDaniel said he would be interested to know how municipalities planned to spend the coming Opioid Settlement money and suggested that SCCOG survey their members. Others concurred with the suggestion.

11. New Business:

A) 2022 LOTCIP Solicitation. The Executive Director reviewed a memo prepared by Kate Rattan presenting the result of the recent solicitation for LOTCIP projects. The Executive Committee recommended concurrence with staff's recommendation to advance three projects (in Preston, East Lyme, and Montville) to full application based on the criteria set out in the solicitation, which included prioritizing municipalities that had not received LOTCIP funds in the past.

Motion: To invite the Towns of Preston, East Lyme, and Montville to develop their LOTCIP applications to full application status (Passero, Grant). So voted unanimously.

B) FY 2021 STIP/TIP Amendments

BRFP, 0170-5031. I-95, Greenwich-Stonington, I-95, Bridges Concrete Sealing – AC Conversion, CON, 2022, \$10,800,000, Revised Cost Estimate

STPR, 0052-0093. Franklin, Replace Bridge 01547 over Beaver Brook, ROW, 2022, \$50,000, Moved to FY 2022.

STPR, 0052-0093. Franklin, Replace Bridge 01547 over Beaver Brook, FD, 2022, \$50,000, Moved to FY 2022.

MOTION: To approve of the FY 2021 STIP/TIP amendments (McDaniel, Cwikla). So voted unanimously.

C) Resolution No. 23-1, Relating to Regional Performance Incentive Program Grant Applications. The Executive Director stated that the Resolution authorizes SCCOG to apply for RPIP funding and is a required component of the application.

MOTION: To approve Resolution No. 23-1, Relating to Regional Performance Incentive Program Grant Applications (McDaniel, Grant). So voted unanimously.

12. Next Meeting:

The Chairman stated that it is customary to cancel SCCOG's August Board Meeting and that the next meeting would be September 21, 2022.

13. Adjournment:

The Chairman then adjourned the meeting without exception at 9:27 a.m.

Respectfully Submitted,

Amanda Kennedy, Executive Director, on behalf of Cheryl Blanchard, Secretary

SOUTHEASTERN CONNECTICUT COUNCIL OF GOVERNMENTS

5 Connecticut Avenue, Norwich, Connecticut 06360

(860) 889-2324/Fax: (860) 889-1222/Email: office@seccog.org

DRAFT Minutes of the 9/6/22 Special Meeting of the Southeastern CT Council of Governments

Held via Zoom

PRESENT:

| | | | |
|--------------------|--|--------------------|-----------------------|
| Bozrah | - | Montville | Ron McDaniel |
| Colchester | - | New London | Michael Passero |
| East Lyme | Kevin Seery | Norwich | John Salomone |
| Franklin | | North Stonington | Bob Carlson |
| Griswold | | Preston | Sandra Allyn-Gauthier |
| Jewett City | | Salem | |
| City of Groton | Keith Hedrick | Sprague | |
| Town of Groton | - | Town of Stonington | |
| Lebanon | | Stonington Borough | Jeff Callahan |
| Ledyard | Fred Allyn, III (Chairman) | Waterford | Rob Brule |
| Lisbon | Tom Sparkman | Windham | - |
| Military Liaisons: | US Coast Guard Academy: LCDR Andriessen New London SUBASE: - | | |
| Tribal Affiliates: | Mohegan Tribe: - Chuck Bunnell Mashantucket Pequot Tribal Nation: - | | |

SCCOG staff: Amanda Kennedy, James Butler.

1. Call to Order: The Chairman called the meeting to order at 8:30 a.m.
2. Roll Call: A quorum was present.
3. New Business: FY 2023 Regional Services Grant Resolution – *Action Item*

The Chairman introduced the request to pass a resolution authorizing receipt of Connecticut Office of Policy and Management Regional Services Grant funding for Fiscal Year 2023. Executive Director Kennedy shared the resolution language and further explained that the resolution and accompanying paperwork was due by September 7th or the SCCOG would not be able to access grant funds for July or August 2022.

MOTION: To advance the resolution (Sparkman, Hedrick). Mr. Salomone asked if funding levels had changed since last year. Ms. Kennedy explained that Census 2020 numbers showed a slight decrease in the region's population which reduced the grant amount (which

has a per capita formula component) from \$380,000 to \$376,000. Motion passed unanimously.

4. Next Meeting:

The Chairman stated that the next meeting would be in person on September 21, 2022.

5. Adjournment:

MOTION: To adjourn the meeting at 8:36 a.m. (Sparkman, Seery). So moved unanimously.

Respectfully Submitted,

Amanda Kennedy, Executive Director, on behalf of Cheryl Blanchard, Secretary

TREASURER'S REPORT**ATTACHMENT #2**

Southeastern Connecticut Council of Governments

14 September 2022

| | | |
|----|---|----------------------|
| 1. | Checking Account | |
| | ██████████ Dime Checking | |
| | Balance 8/1/2022 | \$ 388,982.47 |
| | Receipts: | |
| | Grants & Payments | \$ 389,674.64 |
| | Total: | \$ 778,657.11 |
| | Expenditures: | |
| | Regular expenses including | |
| | July & August Payroll | \$ 339,467.06 |
| | Balance, 09/01/2022 | \$ 439,190.05 |
| 2. | Interest-Bearing Reserve Accounts, as of 08/31/22: | |
| | a. State Treasurers STIF #12355-76140 | \$ 327,952.25 |
| | (Includes RPIP Grant) | |
| 3. | Outstanding Requisitions | |
| | CTDOT, FY 22, PL-11 | \$ 32,026.27 |
| | CTDOT, FY 23, PL-2 | \$ 32,856.62 |
| | CTDOT, Route 32 Corridor Study, #3 | \$ 22,639.50 |
| | CTDOT, Route 161 Corridor Study, #3 | \$ 31,710.44 |
| | DEMHS FY 19 RCG [5 Reimbursements Outstanding] | \$ 72,823.73 |
| | DEMHS FY 20 RCG [4 Reimbursements Outstanding] | \$ 25,051.96 |
| | DEMHS FY 20 EMPG [3 Reimbursements Outstanding] | \$ 66,459.94 |
| | DEMHS FY 21 RCG [1 Reimbursement Outstanding] | \$ 5,230.00 |
| | | \$ 288,798.46 |



STATE OF CONNECTICUT

DEPARTMENT OF TRANSPORTATION

2800 BERLIN TURNPIKE, P.O. BOX 317546

NEWINGTON, CONNECTICUT 06131-7546

Phone: (860) 594-2680



August 29, 2022

ATTACHMENT #3

To: Directors of Councils of Government (COGs)

Subject: Municipality American with Disabilities Act (ADA) Compliance Assessment

The Connecticut Department of Transportation (CTDOT) is asking for your help in engaging your member municipalities in an assessment of municipal compliance with the ADA. This request is a follow up for updated information from your member municipalities to the previous compliance assessment from November 2018. We ask even if there are no updates that the assessment be completed as the survey has been updated with new questions. Please ask your member municipalities to complete the survey by **September 30, 2022**. The survey can be completed online via the following link "[Municipality ADA Compliance Assessment \(2022\)](#)" or by filling out the attached document and sending it to the following email, DOT.ADATransitionPlan@ct.gov. The completion of this self-assessment is critical in providing us with an overview of each municipality's ADA compliance progress.

According to the ADA Title II, all State and local governmental agencies shall provide access to its facilities, programs, and services for persons with disabilities. As part of the ADA regulation requirement, a self-evaluation shall be conducted to ensure local governments identify the facilities, programs, and services that need modification or relocation to provide access and equal opportunities for people with disabilities within their jurisdiction.

For state and local governments that employ 50 or more individuals, an ADA Transition Plan is required and must include the following;

- An inventory of barriers or physical obstacles (See 28 CFR 35.150(d)(3)(i) & 28 CFR 35.150(a));
- A description of the methods to be used to achieve accessibility (See 28 CFR 35.150(d)(3)(ii));
- A schedule to eliminate the barriers and address deficiencies (See 28 CFR 35.150(d)(2) & 28 CFR 25.150(d)(3)(iii));
- The official that will be responsible for the Plan's implementation (See 28 CFR 35.150(d)(3)(iv)).

It is important to note that sidewalks provide a local function/service, and should be maintained by the local communities in which they are located. Therefore, it is the Municipal's responsibility to upgrade curb ramps that are within the State's Right-Of-Way (ROW) for town road crossings. To assist the process, there is a library of ADA training videos on the CTDOT website and resources from the Office of Equal Opportunity and Diversity – ADA 504. Additional resources are also available from the ADA Coalition of Connecticut, specifically their Connecticut ADA Coordinator Certification Program. The New England ADA Center (Action Guide) also has helpful resources in conducting a self-evaluation and creating an ADA Transition Plan.

Meeting the ADA accessibility obligation not only is a federal requirement, but also helps agencies provide services that are inclusive and accessible to community members who are quite frequently underserved such as disabled veterans and the elderly. According to 2010 U.S. Census Bureau, by the year 2030, approximately 71.5 million baby boomers will be over age 65, which is approximately 20% of the projected U.S. Population. Additionally, failure to meet requirements may jeopardize federal funds.

There are federal funding opportunities available through the Infrastructure Investment and Jobs Act (IIJA) that are allocated to improve accessibility, implement recipients' ADA transition plans, upgrading their facilities to eliminate physical obstacles, and provide access to individuals with disabilities. This letter highlights several programs from IIJA in which local governments are listed as eligible recipients and allow for ADA improvements be made as an eligible project type. Additional, information on each program outlined below can be found on its fact sheet linked. A full program list can be found on www.build.gov

[Safe Streets and Roads for All \(SS4A\) Grant Program](#)

Newly established program to fund initiatives that help prevent roadway deaths and serious injuries, commonly referred to as "Vision Zero" or "Toward Zero Deaths" initiatives.

***Federal Fiscal Year 2022 Notice of Funding Opportunity is open through September 15, 2022**

[All Stations Accessibility Program \(ASAP\)](#)

Newly established program to provide federal competitive grants to assist eligible entities in financing capital projects to upgrade the accessibility of legacy rail fixed guideway public transportation systems for people with disabilities, including those who use wheelchairs, by increasing the number of existing stations or facilities for passenger use that meet or exceed the new construction standards of Title II of the Americans with Disabilities Act of 1990 (42 U.S.C. 12131 et seq.).

[Transportation Alternatives Set-Aside](#)

Continued program, to provide funding for a variety of generally smaller-scale transportation projects such as pedestrian and bicycle facilities; construction of turnouts, overlooks, and viewing areas; community improvements such as historic preservation and vegetation management; environmental mitigation related to stormwater and habitat connectivity; recreational trails; safe routes to school projects; and vulnerable road user safety assessments.

[Surface Transportation Block Grant Program \(STBG\)](#)

Continued program, to promote flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.

[Enhanced Mobility of Seniors and Individuals with Disabilities](#)

Continued program, without change, to fund transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (200,000 or more in population), small urbanized (50,000-199,999 in population), and rural (under 50,000 in population). Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services.

Within the next two weeks we will coordinate with you to schedule regional teleconferences for your member municipalities to provide additional information about the ADA requirements and answer any questions you may have about this request. Following the survey deadline municipalities will be individually contacted to address survey responses and answer any questions they may have.

Very truly yours,

DocuSigned by:
Scott A. Hill, PE
B2666A77EB96402...
Scott Hill, P.E.
Chief Engineer
Bureau of Engineering and Construction

Amanda Kennedy

From: Nicole Verdi <NICVE@orsted.com>
Sent: Monday, August 29, 2022 5:29 PM
To: Amanda Kennedy
Cc: COLLINS, RAYMOND V
Subject: Revolution Wind - DEIS

Follow Up Flag: Flag for follow up
Flag Status: Flagged

Hi Amanda,

I hope you are enjoying the last few weeks of summer! I am reaching out to let you know that the Revolution Wind Project has officially reached a major federal permitting milestone. Earlier today, BOEM issued the Draft Environmental Impact Statement, DEIS, which is available here: [Revolution Wind | Bureau of Ocean Energy Management \(boem.gov\)](#).

As you may know, the DEIS is a draft document that will help to inform the Project design before BOEM issues the Final Environmental Impact Statement (FEIS). The DEIS is a federal analysis of the environmental impacts of a project. Now that it is published, stakeholders can review and provide public comment. BOEM has also announced that it will hold three in-person (Martha's Vineyard, MA, New Bedford, MA and East Greenwich, RI) and two virtual public meetings early this fall. The Project will continue to work with BOEM, state and federal agencies, and stakeholders throughout the process.

As soon as we have had a chance to review the DEIS, I may be following-up with additional information. You might not hear anything about the DEIS, but if you do, I wanted you to know that you could call me anytime, and I'm happy to answer any questions or provide a briefing.

Also, I was wondering if you would be willing to submit supportive public comment in a process like this?

We are very excited to reach this milestone. Of course, there's more work to be done but it's a major step forward for the Project in the federal permitting process.

Please, don't hesitate to reach out if you have any questions or need us to provide any briefings. Thank you.

Best regards,
Nicole M. Verdi, Esq.
Senior Manager of Government Affairs & Policy, New England
Commercial

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ATTACHMENT #4

MINUTES OF THE SEPTEMBER 6, 2022 MEETING OF THE SCCOG EXECUTIVE COMMITTEE HELD VIA ZOOM

PRESENT:

Fred Allyn II (Chairman), Rob Brule, Keith Hedrick, John Salomone, Cheryl Blanchard.
Staff: Amanda Kennedy, Kate Rattan, Wendy Leclair.

Chairman Allyn opened the meeting at 8:41 AM.

1. STIP/TIP Amendments

Executive Director Kennedy reviewed the three TIP amendments submitted to SCCOG for its endorsement. The projects were 1) Route 2A Bridge Rehabilitation, 2) funding for statewide asset management, 3) funding for statewide Intelligent Transportation Systems software, hardware, and operating costs. SCCOG planner Kate Rattan elaborated on the details of the Rte 2A bridge work, which is to conduct rehabilitation in the span between the abutments, and does not include any work outside of that footprint. Kennedy and Rattan reported on the consultation call they requested with DOT, in which they reminded DOT staff of the 2005 EIS recommending a preferred alternative that would add a second span, as well as a need to address the intersection with route 12 in Preston. Ms. Rattan stated that traffic volumes do not currently support investment in a second span. Chairman Allyn noted that pedestrian improvements would be helpful. Ms. Rattan noted the configuration of the bridge is not currently conducive to pedestrian traffic.

MOTION: To recommend approval of the FY 2021 STIP/TIP Amendments to the full SCCOG (Salomone, Hedrick). So voted unanimously.

2. LOTCIP – Colchester – Lebanon Avenue Streetscape Improvements Phase 3

Ms. Rattan summarized the Colchester project and its benefits. The project was initially submitted as a concept in 2021 and was approved by SCCOG for application development. After addressing comments by SCCOG staff and consultants, the Town of Colchester is now ready to submit the application to CT DOT to request Commitment to Fund. The \$679,400 sidewalk project will connect to the Airline Trail, to existing center-of-town sidewalks, and to nearby housing.

MOTION: To recommend to the full SCCOG the endorsement of the Colchester LOTCIP

Member Municipalities:

Bozrah * Colchester * East Lyme * Franklin * Griswold * Borough of Jewett City * City of Groton * Town of Groton * Lebanon * Ledyard * Lisbon * Montville * New London * North Stonington * Norwich * Preston * Salem * Sprague * Stonington * Stonington Borough * Waterford * Windham

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project for streetscape improvements to Lebanon Avenue (Route 16), with a cost estimate of \$679,400 (Hedrick, Salomone). So voted unanimously.

3. Norwich-New London UZA Congestion Performance Measure Target Setting

Cheryl Blanchard entered the meeting at this time. Ms. Kennedy reported that federal transportation planning laws require that performance measure targets be set for urbanized areas (UZAs) with the concurrence of all jurisdictions planning within a UZA, which in our case includes the Rhode Island State Planning Council and RiverCOG. CT DOT has been preparing UZA targets in consultation with the required partners. Ms. Kennedy and Ms. Rattan met with CT DOT staff to be briefed on the developed targets and target-setting process, and recommend adoption of the targets. Adoption will require a resolution by the SCCOG.

MOTION: To advance a resolution to the full SCCOG for consideration that would adopt the Performance Measure Targets developed by CT DOT for the Norwich-New London Urbanized Area (Hedrick, Blanchard). So voted unanimously.

4. Safe Streets for All Grant Application BIL/IIJA Funding Opportunities

Ms. Kennedy provided an update on the SCCOG regional application for funding. SCCOG submitted the list of projects to CT DOT for their review and CT DOT recommended endorsing all the projects and providing a letter of support. The application is due September 15th.

5. seCTer Comprehensive Economic Development Strategy (CEDs)

Ms. Kennedy noted that while seCTer Executive Director Paul Whitescarver had stated that seCTer planned to present its CEDs to the SCCOG for its endorsement at the September 21 meeting, the report has been delayed by one month. Ms. Kennedy also noted that seCTer's Build Back Better Regional Challenge coalition, of which SCCOG is a part, was not selected for phase 2 funding. The funding would have supported work on brownfields remediation and regional GIS enhancements. Mr. Salomone noted that funding would also have supported work to develop Norwich's planned Industrial Park North.

6. Gold Star Bridge – CT DOT application for Federal Funding.

Ms. Rattan briefed the Committee on CT DOT's recent work to program funding for bridge repairs and for improvements to bicycle/pedestrian conditions on the I-95 Gold Star Bridge. CT DOT has applied for Federal Bridge Investment Program (Large Bridge) funding for the northbound span, which currently lacks bike/ped infrastructure, committing in the application to including bicycle/pedestrian infrastructure as part of the project. Upon CT DOT's request, Ms. Kennedy provided a letter of support, which emphasized the value of the planned pedestrian connection. At the same time, Ms. Rattan and Ms. Kennedy requested further information on SCCOG's plans and later learned that while CT DOT intends to improve pedestrian facilities on the bridge, it is still conducting planning activities to determine whether improvements would be made to the north or southbound span. Mayor Hedrick emphasized the importance of the connection, was pleased to see the planning underway, and noted that it made sense to include improvements as part of the stated project. Mr. Brule concurred.

7. Personnel

Motion: To enter into Executive Session for the purpose of discussing personnel matters, with the following attendees: Allyn, Brule, Hedrick, Blanchard, Salomone, Leclair, Kennedy (Brule, Salomone).

Ms. Kennedy reported on the recent hiring of two new SCCOG employees, Kyle Casiglio (Planner I) and Jessica Cobb (GIS Coordinator).

MOTION: To exit executive session. (Allyn, Hedrick). So voted unanimously.

8. Capital Improvements

Ms. Kennedy reported that work had been completed to address pavement and moisture issues. Gutters have been installed on the rear of the building, the driveway was repaired and overlaid with new asphalt, and the remaining lot crackfilled and sealcoated. With the heavy rain overnight, moisture is still entering the library. (Note: The paving contractor had not yet reinstalled the rubber sealant on the building). Total cost of the work is approximately \$42,000. Chairman Allyn suggested a curtain drain may be necessary to fully address moisture issues.

9. Speaker Requests

Ms. Kennedy reported the following requests have been received to address the SCCOG at a future meeting:

- a) Dave Murphy, re: SCCOG Hazard Mitigation Plan and Resilient CT Planning
- b) CT Inspector General's Office, re: response to mass shooting
- c) CT Paid Leave Authority

Ms. Kennedy also stated she suspects that seCTer ED Paul Whitescarver will want to address the SCCOG in October regarding the CEDS. Ms. Kennedy recommended scheduling Dave Murphy for September. Chairman Allyn stated that two speakers on a single agenda can force meetings to run long and suggested the following schedule: Murphy September, CEDS October, IG November. Members concurred with that suggestion.

10. Other

11. Adjournment

MOTION: To adjourn the meeting (Hedrick, Salomone).

The meeting adjourned at 9:21 a.m.

Respectfully Submitted,

Amanda E. Kennedy, Executive Director

SOUTHEASTERN CONNECTICUT COUNCIL OF GOVERNMENTS

5 Connecticut Avenue, Norwich, Connecticut 06360
(860) 889-2324/Fax: (860) 889-1222/E-Mail: office@seccog.org

ATTACHMENT #5

EXECUTIVE DIRECTOR'S REPORT

To: SCCOG Representatives and Alternates
Liaison Representatives and Alternates
Other Interested Parties
From: Amanda Kennedy, Executive Director
Date: September 14, 2022

1) Financial and Management Matters

- a) Personnel: SCCOG has brought on two new full-time employees to fill vacant positions.
 - i) Kyle Casiglio has been hired as Planner 1. Kyle recently completed his master's degree in planning from UMass Boston.
 - ii) Jessica Cobb has been hired as GIS Coordinator. Jessica recently completed her bachelor's degree in Geography, with a certificate in GIS, from Southern New Hampshire University.
- b) OPM Funding: SCCOG submitted its grant paperwork for FY 2023 funding on September 6, 2022, after conducting a special meeting that day to pass the required resolution by OPM's September 7th deadline.
- c) Building Issues: Senior Advisor Jim Butler solicited multiple quotes for work to address deteriorating pavement and building moisture issues, and SCCOG selected contractors to install gutters on the rear of the building (AmeriGutter, \$3,880), and to conduct paving work (Turrello, \$42,730) in late August/early September. Paving work included repairing and overlaying the driveway, fixing humps in the main lot, filling cracks, and skimcoating the remainder of the lot. Turrello also repaired the rubber sealant at the rear of the building. We will monitor the moisture situation to determine if more work is necessary. The total cost of the improvements was \$46,610, under the \$50,000 allocated for FY 2023 capital improvements.

2) Work Program

a) Municipal Services:

- i) Training & Support: SCCOG is in contact with UConn CLEAR to coordinate commissioner training that will be required from January 1, 2023 on.
- ii) Planning: SCCOG staff provide planner services under contract to Bozrah, Salem, Franklin, Lisbon, and Sprague.
- iii) Building Official: SCCOG contracts with Tom Weber to provide building services to Preston and Ledyard. Mr. Weber suffered a medical emergency on September 13th which will keep out of work indefinitely. SCCOG is working with Mayor Allyn and First Selectman Allyn-Gauthier to find temporary coverage and a replacement for Mr. Weber.
- iv) Zoning Enforcement: SCCOG contracts with John Herring to provide zoning enforcement services to Bozrah and Ledyard.
- v) Chief Elected Official Support Program: Mr. Butler will be reaching out to last year's participants for feedback on the program.
- vi) Geographic Information Systems (GIS): SCCOG did not receive funding for GIS upgrades as a partner in seCTer's Build Back Better Regional Challenge grant application.
- vii) Other: SCCOG submitted an application for Regional Performance Incentive Program (RPIP) grant funding by the August 1 quarterly deadline to underwrite the cost of regional ZEO/Blight/Building staff. We have been told by OPM staff that all applications received by August 1 will be considered in the October review process.

b) Transportation:

- i) Metropolitan Transportation Plan (MTP): SCCOG staff are coordinating with CT DOT to prepare a new MTP by May 2023.
- ii) Corridor Studies: Senior Advisor Butler is managing all three active corridor studies: New London Route 32, East Lyme Route 161, and Norwich Downtown Mobility.

The first two projects are underway while the Norwich study scope is being prepared in anticipation of an RFP release this month.

iii) Gold Star Bridge: SCCOG provided a letter of support to CT DOT for their application for federal funds for rehabilitation of the northbound span. Their application committed to multi-use (bike/ped) infrastructure on this span. SCCOG staff have been in contact with CT DOT and have since learned that the decision as to the span on which to improve pedestrian infrastructure is still an open question, pending the completion of engineering studies. SCCOG will continue to emphasize the importance of improved bike/ped infrastructure on the Gold Star.

iv) LOTCIP:

(1) Financials: \$43,267,000 has been sub-allocated to SCCOG (FY14-FY23); \$446,560 has been disbursed as administrative funding, \$16,401,139.69 has been authorized on nine construction projects. The current anticipated value of the five projects in development is \$11,039,900.00. SCCOG is currently under-programmed by \$9,552,758.68.

(2) 2022 Solicitation: At the July meeting, the SCCOG approved three project concepts to advance to full application (Preston, East Lyme, Montville). Municipalities have been asked to advance full applications to SCCOG by September 15th for review by SCCOG staff and consultants.

(3) Under Construction: City of Groton- Poquonnock Road, Norwich- Dunham Street, New London- Jefferson Ave, Waterford- Cross Road.

(4) In Design: Ledyard- Colonel Ledyard Highway, New London- Broad Street/William Street. Bozrah-Fitchville Road received its Commitment to Fund notification on 9/9/2023.

(5) Applications in Development: Colchester- Lebanon Avenue, Lisbon- River Road, New London- Williams Street/Hodges Square, New London- Broad/Williams, East Lyme- Route 156, Preston- Poquetanuck Village, Montville- Norwich-New London Turnpike Bicycle Path and Sidewalk Extension.

v) Safe Streets for All (SS4A): SCCOG staff have prepared an application to fund eighteen projects in thirteen municipalities for a total of \$29,528,940 in federal grant

funds. State LOTCIP funds are proposed as match. Planner II Nicole Haggerty has been indispensable in preparing the application.

vi) Eastern CT Rail and Transit Feasibility Study: SCCOG staff attended the 9/2 steering committee meeting and continue to provide relevant information to the project team.

vii) Regional Bike-Ped Plan: No report.

c) Housing:

i) SECHA: SCCOG staff and SECHA members continue to coordinate with the Community Foundation of Eastern CT re: the possible establishment of a stand-alone housing resource/advocacy organization affiliated with Centers for Housing Opportunity elsewhere in the state.

ii) SCCOG staff attended a briefing by Sustainable CT summer fellows in which they reported their analysis of municipal Affordable Housing Plans.

iii) SECHA is partnering with Eastern CT Association of Realtors (ECAR) on an event on September 20th which will highlight the technical and financial resources available for the production and preservation of affordable housing. SCCOG staff are producing a resource document for this event.

d) Resilience:

i) Hazard Mitigation Planning: SCCOG staff is working with member municipalities, its consultant Resilient Land & Water, and CIRCA to prepare an updated Multi-Jurisdictional Hazard Mitigation Plan and participate in Resilient CT 2.0 activities. A FEMA BRIC grant is supporting this work.

ii) Stormwater Authority Pilot: This project is funded through a grant from CIRCA. SCCOG's consultant have provided initial assessment reports to the participating municipalities. A project meeting was held 9/7.

e) Open Space/Conservation: SCCOG staff have had several conversations with Avalonia Land Trust board members since 2021 regarding the potential development of a Regional Open Space/Conservation Plan, and has been scoping what that product and process might look like in anticipation of kicking off the project this fall.

- f) Census 2020: SCCOG anticipates the release of new Urban Area geographies that will impact where certain funds may be used.
- g) Defense Industry Coordination: SCCOG staff completed the City of Groton Parking Project as noted above and are working with SUBASE staff to prepare an application for funding for utility resiliency activities through the US DOD Office of Local Defense Community Cooperation.
- h) Human Services: SCCOG staff assisted RHSCC co-chairs in scoping out potential actions to improve the availability of staff for human services agencies. The next RHSCC meeting will be held October 21st.
- i) Covid Recovery: With the departure of Lee-Ann Gomes, SCCOG staff will provide any future support regarding ARPA fund administration.
- j) Regional Plan of Conservation and Development: SCCOG staff met July 7th with board members of the nascent Eastern CT Land Bank to discuss potential brownfield remediation partnerships.
- k) Regional Water: No report.
- l) Regional Wastewater Management Plan: No report.
- m) Eastern CT Workforce Investment Board: No report.
- n) Regional Emergency Management Planning: The Regional Emergency Planning Team held its annual meeting on 9/8/2022.

SOUTHEASTERN CONNECTICUT COUNCIL OF GOVERNMENTS

5 Connecticut Avenue, Norwich, Connecticut 06360

(860) 889-2324/Fax: (860) 889-1222/Email: office@seccog.org

ATTACHMENT #6

MEMORANDUM

DATE: August 22, 2022
TO: Amanda Kennedy, Executive Director
FROM: Katherine Rattan, Transportation Program Manager
SUBJECT: Colchester LOTCIP Project L028-0002, Request Endorsement

SCCOG staff and consultants have reviewed the revised application for LOTCIP funding for Colchester's "Lebanon Avenue Streetscape Improvements Phase 3" project. The SCCOG comments have been addressed and the project is ready for endorsement by the COG after a referral by the Executive Committee. Please place the project on the September agendas.

This project was initially submitted as a concept in 2021 solicitation and was approved for application development. This standalone sidewalk project is estimated at \$679,400. The project limits are from east of Windham Avenue to west of Highland Farms Drive. This work will build upon prior work by the Town to provide sidewalks from the village green to the Airline Trail Spur and housing north of there.

The full application package is available here:

https://seconncog.sharepoint.com/:f:/g/Eph4d489XStBtLOC7NiStWwBN3Y_oBdbeq-XSugB8tubFQ

Local Transportation Capital Improvement Program 2020
Town of Colchester – Lebanon Avenue Streetscape Improvements Phase 3

The Town of Colchester is requesting LOTCIP funding for Phase 3 of the Lebanon Avenue Streetscape project. The purpose of the project is to provide off-street pedestrian access along Lebanon Avenue (Route 16) to the Town Center and the Airline Trail Spur. The project's westerly limits begin in the vicinity of the access drive to the Colchester Spur of the Air Line Trail State Park and the easterly limits extend to the Four Seasons of Colchester apartment development. The project will include the extension of new sidewalk, replacement of old sidewalk, improvements of some existing conditions in the right-of-way and the installation of pedestrian friendly amenities.

The Town applied for grant funding under the 2017 Small Town Economic Assistance Program (STEAP) but the program went unfunded that year and the project application was left idle. As the need for the proposed improvements has grown very recently with the addition of over 100 new multi-family housing units adjacent the project area, the proposed improvements remain a high priority. With the amount of work put into preparation of the STEAP application, the project is a competitive applicant with a clear and expedient path to completion.

The project area includes several housing developments adjacent Lebanon Ave including the 40-unit Colchester Housing Authority at 300 Lebanon Ave (Dublin Village); the 93-unit condominium development at 337 Lebanon Ave (Highland Farms/Woods); 140-unit active adult community at 351 Lebanon Ave (North Woods of Colchester) and 100 one and two-bedroom apartments currently under construction at 343 Lebanon Ave (Four Seasons of Colchester).

The proposed project includes the following improvements:

Sidewalk Extension - The project begins with the as-needed improvement of the existing sidewalk in the area between Airline Trail Spur and the entrance of Dublin Village. Sections of the existing sidewalk have been impacted by upheaval, settlement and general deterioration as it reaches the end of its useful life. From there, approximately 1300 feet of new 5' wide sidewalk is proposed on the south side of Lebanon Ave to the Sunset Vista Condominiums at 338-346 Lebanon Ave. Sidewalk will also be installed on the north side of the road from the Highland Farms Drive intersection east to the existing sidewalk in front of the Four Seasons Apartments.

Crosswalks – Two crosswalks will be installed in the project area. One at the intersection of Elm Street and another across Lebanon Ave to the northeast corner of the Highland Farms Drive intersection. The crosswalk locations were reviewed by Town of Colchester Engineering staff and CT DOT District II staff and proposed with due consideration of road geometry and sight lines.

Streetscape Amenities - Two small pedestrian plazas are proposed to be located in the project area; one on the west side of the Elm Street intersection and the other on the east side of the intersection of Highland Farms Drive. The plazas will be finished with a stamped concrete and include a bench and landscaping. A three-sided bus shelter will be included at the Highland Farms Drive intersection. An existing concrete retaining wall located in the vicinity of 240 and 252 Lebanon Avenue will be reconstructed and the sidewalk widened. New period-appropriate,

pedestrian-scale solar-powered street lights will be included to continue the current streetscape theme that radiates from the Historic District located at the westerly extent of Lebanon Avenue.

The Town has worked closely with Conn DOT to address concerns and will ultimately need a ROW Encroachment Permits. The Town will make a mandatory referral to the Planning and Zoning Commission in accordance with Connecticut General Statute 8-24 and local building permits will be required for the streetscape amenities. Subject to approval of the funding and amount of time spent executing a contract, we believe the project could commence in the Spring of 2021 and be completed in the Fall of 2022.

**REQUESTED CHANGES
(AMENDMENT)**

| 2021 STIP REQUESTED CHANGES | | | | | | | | | | | | | | | |
|--|----------|-----------|-------|------|---------|------------------|---|-------|------|------------|------------|------------|------------|---------------|-----------------|
| PLEASE ADD THESE ITEMS TO YOUR NEXT AGENDA | | | | | | | | | | | | | | | |
| Region | FACode | Proj# | Temp# | AQCD | Rte/Sys | Town | Description | Phase | Year | Tot\$(000) | Fed\$(000) | Stg\$(000) | Loc\$(000) | Comments | code for change |
| 13 | NHPP-BRX | 0085-0147 | | X2 | CT 2A | MONTVILLEPRESTON | REHAB BR 03426 of THAMES RIVER, NEC RR AND P&W RR | PD | 2022 | 885 | 524 | 131 | | D NEW PROJECT | 05 |
| 13 | NHPP-BRX | 0085-0147 | | X8 | CT 2A | MONTVILLEPRESTON | REHAB BR 03426 of THAMES RIVER, NEC RR AND P&W RR | PD | 2024 | 454 | 383 | 91 | | D NEW PROJECT | 05 |
| 13 | BRFP | 0085-0147 | | X8 | CT 2A | MONTVILLEPRESTON | REHAB BR 03426 of THAMES RIVER, NEC RR AND P&W RR | CON | FYI | 7,600 | 6,080 | 1,520 | | D NEW PROJECT | 05 |
| CODE KEY | | | | | | | | | | | | | | | |
| 01 Move projects from one year in the STIP to another year in the STIP | | | | | | | | | | | | | | | |
| 02 Fiscal constraint issues | | | | | | | | | | | | | | | |
| 03 Adjust existing projects for design schedule changes | | | | | | | | | | | | | | | |
| 04 Adjust existing projects for revised cost estimates | | | | | | | | | | | | | | | |
| 05 New Project | | | | | | | | | | | | | | | |
| 06 New Phase | | | | | | | | | | | | | | | |
| 07 Administrative Requirement | | | | | | | | | | | | | | | |
| 08 Delete phase | | | | | | | | | | | | | | | |
| 09 Delete project | | | | | | | | | | | | | | | |
| 10 Correction | | | | | | | | | | | | | | | |

TIP/STIP~Action and Amendment Details

| Project No | Region | Route | Town | Description | Project Manager |
|------------|--------|-------|--------------|---|-----------------|
| 0085-0147 | 13 | CT 2A | MONTVILLE/PR | REHAB BR 03426 o/ THAMES RIVER, NEC RR AND P&W RR | Booth, Jacob |

| Phase Year | FA CODE | TOTAL | FEDERAL | STATE | LOCAL | Fiscal Impact: | 2021 | 2022 | 2023 | 2024 | FYI |
|------------|---------|----------|---------|---------|---------|----------------|------|---------|------|------|-----|
| PD | 2022 | NHPP-BRX | 655,000 | 524,000 | 131,000 | 0 | 0 | 524,000 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|----------------------|------------------|--|--|--|--|--|--|--|--|--|--|
| Revision Code | 05-New project | | | | | | | | | | |
| amendment | Add new project. | | | | | | | | | | |

| | | | | | | | | | | | |
|--------------|---------------------|---------|-----------------------|---------|---------------------|---------|---------------------|---|--|--|--|
| 0085-0147 PD | Phase Total: | 655,000 | Federal Share: | 524,000 | State Share: | 131,000 | Local Share: | 0 | | | |
|--------------|---------------------|---------|-----------------------|---------|---------------------|---------|---------------------|---|--|--|--|

| Phase Year | FA CODE | TOTAL | FEDERAL | STATE | LOCAL | Fiscal Impact: | 2021 | 2022 | 2023 | 2024 | FYI |
|------------|---------|----------|---------|---------|--------|----------------|------|------|------|---------|---------|
| FD | 2024 | NHPP-BRX | 454,000 | 363,200 | 90,800 | 0 | 0 | 0 | 0 | 363,200 | 363,200 |

| | | | | | | | | | | | |
|----------------------|------------------|--|--|--|--|--|--|--|--|--|--|
| Revision Code | 05-New project | | | | | | | | | | |
| amendment | Add new project. | | | | | | | | | | |

| | | | | | | | | | | | |
|--------------|---------------------|---------|-----------------------|---------|---------------------|--------|---------------------|---|--|--|--|
| 0085-0147 FD | Phase Total: | 454,000 | Federal Share: | 363,200 | State Share: | 90,800 | Local Share: | 0 | | | |
|--------------|---------------------|---------|-----------------------|---------|---------------------|--------|---------------------|---|--|--|--|

| Phase Year | FA CODE | TOTAL | FEDERAL | STATE | LOCAL | Fiscal Impact: | 2021 | 2022 | 2023 | 2024 | FYI |
|------------|---------|-------|-----------|-----------|-----------|----------------|------|------|------|------|-----|
| CN | FYI | BRFP | 7,600,000 | 6,080,000 | 1,520,000 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|----------------------|------------------|--|--|--|--|--|--|--|--|--|--|
| Revision Code | 05-New project | | | | | | | | | | |
| amendment | Add new project. | | | | | | | | | | |

| | | | | | | | | | | | |
|--------------|---------------------|-----------|-----------------------|-----------|---------------------|-----------|---------------------|---|--|--|--|
| 0085-0147 CN | Phase Total: | 7,600,000 | Federal Share: | 6,080,000 | State Share: | 1,520,000 | Local Share: | 0 | | | |
|--------------|---------------------|-----------|-----------------------|-----------|---------------------|-----------|---------------------|---|--|--|--|

-
- | | | |
|--|---|-----------|
| <input type="checkbox"/> 01-Move project to another year | <input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify) | Comments: |
| <input type="checkbox"/> 02-Fiscal constraint | <input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 03-Design schedule change | <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue <input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other | Comments: |
| <input type="checkbox"/> 04-Revised cost estimate | <input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 05-New project | <input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached | Comments: |
| <input type="checkbox"/> 06-New phase | <input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required | Comments: |
| <input type="checkbox"/> 07-Administrative requirement | <input type="radio"/> a - Add AC entry <input type="radio"/> b - Other | Comments: |
| <input type="checkbox"/> 08-Delete phase | <input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 09-Delete project | <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region <input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 10-Correction | | Comments: |
| <input type="checkbox"/> 11-Financing/Funding revision | <input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other | Comments: |
-



DATE: 7/26/2022

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: L. Zhang for Jacob Booth
PE or PL Project ID: **DOT00850147PE**
FD Project ID: **DOT00850147FD**
RW Project ID: **DOT00850147RW**
CN Project ID: **DOT00850147CN**

Please Review Project Information and Estimate for Approval:

| | |
|--|--|
| Project Description (short): 30 (30 Characters) | Mohegan-Pequot Br #03426 Rehab |
| Project Description (long): 190 (254 Characters) | Rehabilitation of the Mohegan-Pequot Bridge No. 03426 carrying Route 2A over the Thames River, New England Central Railroad and Providence & Worcester Railroad between Montville and Preston. |

| | |
|---|--|
| Justification: 458 (1333 Characters) | Movement at the piers during normal activity has been noted as being excessive and possibly placing undue stress on the Pin and Hangers. A pier analysis will be conducted to determine a repair method and the Pin and Hanger assembly will also be repaired. A new fender system for the piers will be included in the project scope. An RSR will be done to determine if further rehabilitation of this bridge will be required. The PE phase includes a PD/FD split. |
| Project Manager: TBD (was Timothy Fields) | This project is being initiated under the Major Bridge Program, a program developed to address the Department's Major Structures within our bridge inventory and maintain their major components in a State of Good Repair. This rehabilitation project is being programmed using additional reauthorization funding from the Infrastructure Investment and Jobs Act (IIJA). PPI # PP085-0004. |
| Project Engineer: | |

Scope Code: **BP 1** BP 1 - Major Bridge Rehab/Replacement

| Requested Schedule (Proj. Manager): | | Assigned Schedule (Capital Planning): | |
|---|------------------|---------------------------------------|------------|
| | 10/5/2022 | PE(PD) Start | PE Auth |
| | 2/14/2024 | Design Approval/FD/RW | FD/RW Auth |
| <input checked="" type="checkbox"/> State ADV | 8/27/2025 | FDP | FDP |
| <input type="checkbox"/> Town ADV | 10/8/2025 | DCD | DCD |
| | 11/5/2025 | ADV | ADV |

| Estimates Summary: | | Project Type CN | |
|--------------------|----------------------|-----------------|----------------------|
| Project Type | EST Amount Requested | Activity | EST Amount Requested |
| PE or PL | \$655,000 | CT | \$7,600,000 |
| FD | \$454,000 | CG | \$0 |
| Total | \$1,109,000 | IN | \$0 |
| | | NI | \$0 |
| | | NF | \$0 |
| | | UT | \$0 |
| | | RF | \$0 |
| | | SF | \$0 |
| | | TF | \$0 |
| | | CM | \$0 |
| Total | \$50,000 | Total | \$7,600,000 |

Project Grand Total (Sum of Project Types) = \$8,759,000

| | |
|------------------------------------|---|
| Submitted by: (sign & date) | Approved by: (sign & date) |
| Project Manager | Division Chief |
| Principal Engineer | Director of Capital Services - Darren E. Meyers |

**REQUESTED CHANGES
(AMENDMENT)**

| 2021 STIP REQUESTED CHANGES | | | | | | | | | | | | | | | |
|--|----------|-----------|-------|------|---------|-----------|---------------------------|-------|------|-----------|-----------|-----------|-----------|-------------|-----------------|
| PLEASE ADD THESE ITEMS TO YOUR NEXT AGENDA | | | | | | | | | | | | | | | |
| Region | FACode | Proj# | Temp# | ADCD | Rte/Sys | Town | Description | Phase | Year | LotW(000) | FedW(000) | StaW(000) | LocW(000) | Comments | code for change |
| 70 | STPA | 0170-3633 | | X6 | | STATEWIDE | ASSET MANAGEMENT GROUP | PL | 2023 | 3,140 | 2,542 | 529 | 0 | NEW PROJECT | 05 |
| 70 | STPA-BRX | 0170-3635 | | X6 | | STATEWIDE | BRIDGE MANAGEMENT GROUP | PL | 2023 | 2,400 | 1,870 | 480 | 0 | NEW PROJECT | 05 |
| 70 | STPA | 0170-3636 | | X6 | | STATEWIDE | PAVEMENT MANAGEMENT GROUP | PL | 2023 | 2,400 | 1,920 | 480 | 0 | NEW PROJECT | 05 |
| REGIONS | | | 1, | 2, | 5, | 6, | 7, | 8, | 10, | 11, | 13 | | | | |
| CODE KEY | | | | | | | | | | | | | | | |
| 01 Move projects from one year in the STIP to another year in the STIP | | | | | | | | | | | | | | | |
| 02 Fiscal constraint issues | | | | | | | | | | | | | | | |
| 03 Adjust existing projects for design schedule changes | | | | | | | | | | | | | | | |
| 04 Adjust existing projects for revised cost estimates | | | | | | | | | | | | | | | |
| 05 New Project | | | | | | | | | | | | | | | |
| 06 New Phase | | | | | | | | | | | | | | | |
| 07 Administrative Requirement | | | | | | | | | | | | | | | |
| 08 Delete phase | | | | | | | | | | | | | | | |
| 09 Delete project | | | | | | | | | | | | | | | |
| 10 Correction | | | | | | | | | | | | | | | |

| Project No | Region | Route | Town | Description | Project Manager |
|------------|--------|-------|-----------|------------------------|-----------------|
| 0170-3633 | 70 | | STATEWIDE | ASSET MANAGEMENT GROUP | Riemer, Karen |

| Phase | Year | FA CODE | TOTAL | FEDERAL | STATE | LOCAL | Fiscal Impact: | 2021 | 2022 | 2023 | 2024 | FYI |
|-------|------|---------|-----------|-----------|---------|-------|----------------|------|------|-----------|------|-----|
| PL | 2023 | STPA | 3,140,000 | 2,512,000 | 628,000 | 0 | | 0 | 0 | 2,512,000 | 0 | 0 |

| | | |
|---------------|--------------------------|------------------|
| Revision Code | 05-New project amendment | Add new project. |
|---------------|--------------------------|------------------|

| | | | | | | | | |
|--------------|--------------|-----------|----------------|-----------|--------------|---------|--------------|---|
| 0170-3633 PL | Phase Total: | 3,140,000 | Federal Share: | 2,512,000 | State Share: | 628,000 | Local Share: | 0 |
|--------------|--------------|-----------|----------------|-----------|--------------|---------|--------------|---|

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction

 Comments:

- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

| Project No | Region | Route | Town | Description | Project Manager |
|------------|--------|-------|-----------|-------------------------|-----------------|
| 0170-3635 | 70 | | STATEWIDE | BRIDGE MANAGEMENT GROUP | Booth, Jacob |

| Phase | Year | FA CODE | TOTAL | FEDERAL | STATE | LOCAL | Fiscal Impact: | 2021 | 2022 | 2023 | 2024 | FYI |
|-------|------|----------|-----------|-----------|---------|-------|----------------|------|------|-----------|------|-----|
| PL | 2023 | STPA-BRX | 2,400,000 | 1,920,000 | 480,000 | 0 | | 0 | 0 | 1,920,000 | 0 | 0 |

| | | |
|---------------|--------------------------|------------------|
| Revision Code | 05-New project amendment | Add new project. |
|---------------|--------------------------|------------------|

| | | | | | | | | |
|--------------|--------------|-----------|----------------|-----------|--------------|---------|--------------|---|
| 0170-3635 PL | Phase Total: | 2,400,000 | Federal Share: | 1,920,000 | State Share: | 480,000 | Local Share: | 0 |
|--------------|--------------|-----------|----------------|-----------|--------------|---------|--------------|---|

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 -
 Comments:

- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

| Project No | Region | Route | Town | Description | Project Manager |
|------------|--------|-------|-----------|---------------------------|-----------------|
| 0170-3636 | 70 | | STATEWIDE | PAVEMENT MANAGEMENT GROUP | Henault, John |

| Phase | Year | FA CODE | TOTAL | FEDERAL | STATE | LOCAL | Fiscal Impact: | 2021 | 2022 | 2023 | 2024 | FYI |
|-------|------|---------|-----------|-----------|---------|-------|----------------|------|------|-----------|------|-----|
| PL | 2023 | STPA | 2,400,000 | 1,920,000 | 480,000 | 0 | | 0 | 0 | 1,920,000 | 0 | 0 |

| | | |
|---------------|--------------------------|------------------|
| Revision Code | 05-New project amendment | Add new project. |
|---------------|--------------------------|------------------|

| | | | | | | | | |
|--------------|--------------|-----------|----------------|-----------|--------------|---------|--------------|---|
| 0170-3636 PL | Phase Total: | 2,400,000 | Federal Share: | 1,920,000 | State Share: | 480,000 | Local Share: | 0 |
|--------------|--------------|-----------|----------------|-----------|--------------|---------|--------------|---|

- 01-Move project to another year
 - a - Funding limitations
 - b - Outstanding ROW issue
 - c - Outstanding Permit
 - d - Other (Specify)
 Comments:

- 02-Fiscal constraint
 - a - Funding fully programmed
 - b - State match not available
 - c - Local match not available
 - d - Other
 Comments:

- 03-Design schedule change
 - a - Permit issue
 - b - CTDOT staffing issue
 - c - Local staffing issue
 - d - ROW issue
 - e - Other
 Comments:

- 04-Revised cost estimate
 - a - Increase due to inflation
 - b - Increase due to (specify)
 - c - Decrease due to (specify)
 - d - Other
 Comments:

- 05-New project
 - a - Project requested by (specify)
 - b - Copy of RPM attached
 Comments:

- 06-New phase
 - a - PE phase required
 - b - ROW phase required
 - c - CON phase required
 Comments:

- 07-Administrative requirement
 - a - Add AC entry
 - b - Other
 Comments:

- 08-Delete phase
 - a - Phase not required
 - b - Phase changed to State funds
 - c - Phase changed to Local funds
 - d - Other
 Comments:

- 09-Delete project
 - a - Not supported by State
 - b - Not supported by Region
 - c - Not supported by Town
 - d - Change to State funded
 - e - Change to Local funded
 - d - Other
 Comments:

- 10-Correction
 -
 Comments:

- 11-Financing/Funding revision
 - a - Due to project schedule
 - b - Due to funding availability
 - c - Other
 Comments:

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
ENGINEERING - NO PPI**

DATE: 8/17/2022

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: Jacob Booth
PE or PL Project ID: **DOT01703635PL**
FD Project ID:
RW Project ID:
CN Project ID:

Please Review Project Information and Estimate for Approval:

| | |
|--|--|
| Project Description (short): 29 (30 Characters) | Bridge Management Group (BMG) |
| Project Description (long): 238 (254 Characters) | This project is to manage, maintain, and enhance a Bridge Management System for the Connecticut Department of Transportation, including project initiation. PODI term project 1/1/23 - 12/31/24; PAED 6/30/28. Replaces project DOT01703560PL. |

| | |
|--|--|
| Justification: 884 (1333 Characters) | The objectives of this task are to maintain and enhance a Bridge Management System to manage the resources that are being used to inventory, preserve, and rehabilitate bridges. The Bridge Management Group uses a systematic approach to complete this task. This group is responsible for developing the Capital Program for state owned roadway bridges by initiating and securing funding for projects as well as engage the use of bridge management software, preservation techniques and performance measure evaluations to enhance the current approach used to select candidates for repair, rehabilitation, or replacement, and optimize budgets. Additionally, the unit is responsible for the submittal of the annual National Bridge Inventory, National Bridge Elements, and National Tunnel Inventory to FHWA, and preparation of the Bridge component for the Transportation Asset Management Plan. |
| Project Manager: Jacob Booth | Since this project uses non-SPR funding, FHWA has determined that it is not STIP exempt and requires an individual STIP entry, regardless of whether or not it is included in the SPR Work Program. As a result, CTDOT is no longer including this project in the SPR Work Program and is initiating a stand-alone term project that will go through the Statewide STIP amendment process. This project replaces placeholder project Brdg-Mgmt in the OBL. |
| Project Engineer: | |

Scope Code: #N/A

| | Requested Schedule (Proj. Manager): | | Assigned Schedule (Capital Planning): | |
|------------------------------------|-------------------------------------|-----------------------|---------------------------------------|---------|
| | | 1/1/2023 | PL Start | PE Auth |
| <input type="checkbox"/> State ADV | NA | Design Approval/FD/RW | FD/RW Auth | |
| <input type="checkbox"/> Town ADV | NA | FDP | FDP | |
| | NA | DCD | DCD | |
| | NA | ADV | ADV | |

| Estimates Summary: | | Project Type CN | |
|--------------------|----------------------|-----------------|----------------------|
| Project Type | EST Amount Requested | Activity | EST Amount Requested |
| PE or PL | \$2,400,000 | CT | \$0 |
| FD | \$0 | CG | \$0 |
| Total | \$2,400,000 | IN | \$0 |
| | | NI | \$0 |
| | | NF | \$0 |
| | | UT | \$0 |
| | | RF | \$0 |
| | | SF | \$0 |
| | | TF | \$0 |
| | | CM | \$0 |
| Total | \$0 | Total | \$0 |

Project Grand Total (Sum of Project Types) = \$2,400,000

| | |
|--------------------------------------|---|
| Submitted by: (sign & date) | Approved by: (sign & date) |
| Supervising Engineer - Jacob Booth | Assistant Chief Engineer - James A. Fallon |
| Division Chief - Bartholomew Sweeney | Director of Capital Services - Darren E. Meyers |

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
ENGINEERING - NO PPI**

DATE: 8/17/2022

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: **Stephanie C. Shippee**
PE or PL Project ID: **DOT01703633PL**
FD Project ID:
RW Project ID:
CN Project ID:

Please Review Project Information and Estimate for Approval:

| | |
|--|---|
| Project Description (short): 28 (30 Characters) | Asset Management Group (AMG) |
| Project Description (long): 171 (254 Characters) | This project is to maintain and enhance CTDOT's Transportation Asset Management Program. PODI term project 1/1/23 - 12/31/24; PAED 6/30/28. Replaces project DOT01703559PL. |

| | |
|--|--|
| Justification: 528 (1333 Characters) | To develop and implement a comprehensive transportation asset management program for the Department, which uses a strategic and systematic process of operating, maintaining, and improving physical assets, with a focus on both engineering and economic analysis based upon quality information, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired state of good repair over the lifecycle of the assets at minimum practicable cost. |
| Project Manager: Karen Riemer | Since this project uses non-SPR funding, FHWA has determined that it is not STIP exempt and requires an individual STIP entry, regardless of whether or not it is included in the SPR Work Program. Based on this determination, the Department is no longer including this project in the SPR Work Program and is initiating a stand-alone term project that will go through the Statewide STIP amendment process. This project replaces placeholder project Asst-Mgmt in the OBL. |
| Project Engineer: Stephanie Shippee | |

| | |
|--|--------------------------|
| Scope Code: | #N/A |
| Requested Schedule (Proj. Manager): | |
| <input type="checkbox"/> State ADV | 1/1/2023 PL Start |
| <input type="checkbox"/> Town ADV | NA Design Approval/FD/RW |
| | NA FDP |
| | NA DCD |
| | NA ADV |
| Assigned Schedule (Capital Planning): | |
| | PE Auth |
| | FD/RW Auth |
| | FDP |
| | DCD |
| | ADV |

| Estimates Summary: | | Project Type CN | |
|--------------------|----------------------|-----------------|----------------------|
| Project Type | EST Amount Requested | Activity | EST Amount Requested |
| PE or PL | \$3,140,000 | CT | \$0 |
| FD | \$0 | CG | \$0 |
| | | IN | \$0 |
| Total | \$3,140,000 | NI | \$0 |
| | | NF | \$0 |
| | | UT | \$0 |
| | | RF | \$0 |
| | | SF | \$0 |
| | | TF | \$0 |
| | | CM | \$0 |
| Total | \$0 | Total | \$0 |

Project Grand Total (Sum of Project Types) = \$3,140,000

| | |
|--|---|
| Submitted by: (sign & date) | Approved by: (sign & date) |
| Supervising Engineer - Stephanie Shippee | Assistant Chief Engineer - James A. Fallon |
| Principal Engineer - Karen Riemer | Director of Capital Services - Darren E. Meyers |

**STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR
ENGINEERING - NO PPI**

DATE: 8/17/2022

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: John Henault
PE or PL Project ID: **DOT01703636PL**
FD Project ID:
RW Project ID:
CN Project ID:

Please Review Project Information and Estimate for Approval:

| | |
|--|---|
| Project Description (short): 29 (30 Characters) | Pavement Management Group PMG |
| Project Description (long): 207 (254 Characters) | This project is to maintain and enhance a Pavement Management System (PMS) for the Connecticut Department of Transportation. PODI term project 1/1/23 - 12/31/24; PAED 6/30/28. Replaces project DOT01703561PL. |

| | |
|--|--|
| Justification: 820 (1333 Characters) | This project is needed for the Pavement Management Group (PMG) to develop the following deliverables: acceptance testing of pavement condition data according to a Data Collection Quality Management Plan (DQMP); annual Interstate and non-Interstate pavement data that conform to the FHWA final rule, as published in the Federal Register (82 FR 5886); annual pavement condition data that conform to the Highway Performance Monitoring System (HPMS) Field Manual; annual Pavement Condition Report for the entire State-maintained network; pavement life cycle cost analyses (ongoing); annual PMS-generated prioritized candidate project list to provide a starting point for developing and delivering the Department's Pavement Preservation Program; and the pavement portion of the Transportation Asset Management Plan (ongoing). |
| Project Manager: John Henault | Since this project uses non-SPR funding, FHWA has determined that it is not STIP exempt and requires an individual STIP entry, regardless of whether or not it is included in the SPR Work Program. As a result, CTDOT is no longer including this project in the SPR Work Program and is initiating a stand-alone term project that will go through the Statewide STIP amendment process. |
| Project Engineer: | |

Scope Code: #N/A

| | Requested Schedule (Proj. Manager): | Assigned Schedule (Capital Planning): |
|------------------------------------|-------------------------------------|---------------------------------------|
| <input type="checkbox"/> State ADV | 1/1/2023 PL Start | PE Auth |
| <input type="checkbox"/> Town ADV | NA Design Approval/FD/RW | FD/RW Auth |
| | NA FDP | FDP |
| | NA DCD | DCD |
| | NA ADV | ADV |

| Estimates Summary: | | Project Type CN | |
|--------------------|----------------------|-----------------|----------------------|
| Project Type | EST Amount Requested | Activity | EST Amount Requested |
| PE or PL | \$2,400,000 | CT | \$0 |
| FD | \$0 | CG | \$0 |
| Total | \$2,400,000 | IN | \$0 |
| | | NI | \$0 |
| | | NF | \$0 |
| | | UT | \$0 |
| | | RF | \$0 |
| | | SF | \$0 |
| | | TF | \$0 |
| | | CM | \$0 |
| Total | \$0 | Total | \$0 |

Project Grand Total (Sum of Project Types) = \$2,400,000

| | |
|-------------------------------------|---|
| Submitted by: (sign & date) | Approved by: (sign & date) |
| Supervising Engineer - John Henault | Assistant Chief Engineer - James A. Fallon |
| Principal Engineer - Karen Riemer | Director of Capital Services - Darren E. Meyers |

**REQUESTED CHANGES
(AMENDMENT)**

| 2021 STIP REQUESTED CHANGES | | | | | | | | | | | | | | | | |
|--|--------|-----------|-------|------|---------|-----------|---|-------|------|-----------|----------|-----------|----------|----------|-----------------|----|
| PLEASE ADD THESE ITEMS TO YOUR NEXT AGENDA | | | | | | | | | | | | | | | | |
| Region | FACode | Proj# | Jemp# | ACCd | Rte/Sys | Town | Description | Phase | Year | Totl(000) | Fed(000) | Stat(000) | Loc(000) | Comments | code for change | |
| 70 | STPA | 0170-3639 | | X7 | VARIOUS | STATEWIDE | COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT - AC ENTRY | OTH | 2023 | 0 | 0 | 0 | 0 | 0 | NEW PROJECT | 05 |
| 70 | STPA | 0170-3639 | | X7 | VARIOUS | STATEWIDE | COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT - AC CONVERSION | OTH | 2023 | 3,920 | 3,136 | 784 | 0 | 0 | NEW PROJECT | 05 |
| 70 | STPA | 0170-3639 | | X7 | VARIOUS | STATEWIDE | COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT - AC CONVERSION | OTH | 2024 | 4,350 | 3,488 | 872 | 0 | 0 | NEW PROJECT | 05 |
| 70 | STPA | 0170-3639 | | X7 | VARIOUS | STATEWIDE | COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT - AC CONVERSION | OTH | FY | 11,430 | 9,144 | 2,286 | 0 | 0 | NEW PROJECT | 05 |
| REGIONS | | | 1, | 2, | 5, | 6, | 7, | 8, | 10, | 11, | 13 | | | | | |
| CODE KEY | | | | | | | | | | | | | | | | |
| 01 Move projects from one year in the STIP to another year in the STIP | | | | | | | | | | | | | | | | |
| 02 Fiscal constraint issues | | | | | | | | | | | | | | | | |
| 03 Adjust existing projects for design schedule changes | | | | | | | | | | | | | | | | |
| 04 Adjust existing projects for revised cost estimates | | | | | | | | | | | | | | | | |
| 05 New Project | | | | | | | | | | | | | | | | |
| 06 New Phase | | | | | | | | | | | | | | | | |
| 07 Administrative Requirement | | | | | | | | | | | | | | | | |
| 08 Delete phase | | | | | | | | | | | | | | | | |
| 09 Delete project | | | | | | | | | | | | | | | | |
| 10 Correction | | | | | | | | | | | | | | | | |

TIP/STIP~Action and Amendment Details

| Project No | Region | Route | Town | Description | Project Manager |
|------------|--------|---------|-----------|--|-----------------|
| 0170-3639 | 70 | VARIOUS | STATEWIDE | COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT - AC ENTRY | Danh, Kevin |

| Phase Year | FA CODE | TOTAL | FEDERAL | STATE | LOCAL | Fiscal Impact: | 2021 | 2022 | 2023 | 2024 | FYI |
|------------|-----------|-------|---------|-------|-------|----------------|------|------|------|------|-----|
| OTH | 2023 STPA | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |

Revision Code 05-New project

amendment Add new project.

0170-3639 OTH Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

| Phase Year | FA CODE | TOTAL | FEDERAL | STATE | LOCAL | Fiscal Impact: | 2021 | 2022 | 2023 | 2024 | FYI |
|------------|-----------|-----------|-----------|---------|-------|----------------|------|------|-----------|------|-----|
| OTH | 2023 STPA | 3,920,000 | 3,136,000 | 784,000 | 0 | | 0 | 0 | 3,136,000 | 0 | 0 |

Revision Code 05-New project

amendment Add new project.

0170-3639 OTH Phase Total: 3,920,000 Federal Share: 3,136,000 State Share: 784,000 Local Share: 0

| Phase Year | FA CODE | TOTAL | FEDERAL | STATE | LOCAL | Fiscal Impact: | 2021 | 2022 | 2023 | 2024 | FYI |
|------------|-----------|-----------|-----------|---------|-------|----------------|------|------|------|-----------|-----------|
| OTH | 2024 STPA | 4,360,000 | 3,488,000 | 872,000 | 0 | | 0 | 0 | 0 | 3,488,000 | 3,488,000 |

Revision Code 05-New project

amendment Add new project.

0170-3639 OTH Phase Total: 4,360,000 Federal Share: 3,488,000 State Share: 872,000 Local Share: 0

| Phase Year | FA CODE | TOTAL | FEDERAL | STATE | LOCAL | Fiscal Impact: | 2021 | 2022 | 2023 | 2024 | FYI |
|------------|----------|------------|-----------|-----------|-------|----------------|------|------|------|------|-----|
| OTH | FYI STPA | 11,430,000 | 9,144,000 | 2,286,000 | 0 | | 0 | 0 | 0 | 0 | 0 |

Revision Code 05-New project

amendment Add new project.

0170-3639 OTH Phase Total: 11,430,000 Federal Share: 9,144,000 State Share: 2,286,000 Local Share: 0

| | | |
|--|---|-----------|
| <input type="checkbox"/> 01-Move project to another year | <input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify) | Comments: |
| <input type="checkbox"/> 02-Fiscal constraint | <input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 03-Design schedule change | <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue <input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other | Comments: |
| <input type="checkbox"/> 04-Revised cost estimate | <input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 05-New project | <input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached | Comments: |
| <input type="checkbox"/> 06-New phase | <input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required | Comments: |
| <input type="checkbox"/> 07-Administrative requirement | <input type="radio"/> a - Add AC entry <input type="radio"/> b - Other | Comments: |
| <input type="checkbox"/> 08-Delete phase | <input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 09-Delete project | <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region <input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other | Comments: |
| <input type="checkbox"/> 10-Correction | | Comments: |
| <input type="checkbox"/> 11-Financing/Funding revision | <input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other | Comments: |



DATE: 8/22/2022

To: **Darren E. Meyers**
Director of Capital Services
Bureau of Finance & Administration

MOD # RPM

From: Jen Trio for Kevin Danh
HO Project ID: **DOT01703639HO**
FD Project ID:
RW Project ID:
CN Project ID:

Please Review Project Information and Estimate for Approval:

| | |
|--|--|
| Project Description (short): 28 (30 Characters) | CTSS Operational Improvement |
| Project Description (long): 244 (254 Characters) | Statewide Computerized Traffic Signal Systems (CTSS) Operational Improvement Project (OIP) for support of traffic signal central control system software, operations and maintenance of traffic signal equipment. PODI term project 1/1/23-12/31/26. |

| | |
|---|---|
| Justification: 1177 (1333 Characters) | This non-construction OIP is to fund Intelligent Transportation Systems (ITS) CTSS central control system software and modules procurement, integration, configuration, and operation; operational costs for management, monitoring, control and coordination timing plans for CTSS; performance measures; non-construction equipment procurement and installation; consultant and state labor support for the OIP activity; and CTDOT Office of Maintenance state forces response for emergency repair of state-owned traffic signals. The OIP for CTSS support provides an opportunity to improve traffic signal and system operation to meet multiple traffic signal objectives through a series of strategies and tactics. Implementing advanced technology/applications including traffic signal central control system software and modules, communications technology, traffic signal controllers, arterial CCTV and traffic signal detection technology will provide the CTSS engineers continuous real time data sources that lead to improved management of CTSS for increased safety, efficiency, reliability and mobility. This project partly replaces projects DOT00930228HO & DOT00930229HO. PAED 6/30/30. |
| Project Manager: Kevin Danh | |
| Project Engineer: | Total estimated cost is \$19,710,000 with yr 1 = \$3,920,000, yr 2 = \$4,360,000, yr 3 = \$4,970,000 and yr 4 = \$6,460,000. CTSS activities were previously funded under the Newington Highway Operations Center projects, but FHWA has requested that a standalone CTSS OIP be initiated. Per FHWA, procurement costs do not need to be segregated and tracked under a standalone Federal-aid project number. |

Scope Code: #N/A

| | | | |
|--|-----------------|--|---------|
| Requested Schedule (Proj. Manager): | | Assigned Schedule (Capital Planning): | |
| <input type="checkbox"/> State ADV | 1/1/2023 | HO Start | PE Auth |
| <input type="checkbox"/> Town ADV | | FDP | FDP |
| | | DCD | DCD |
| | | ADV | ADV |

| Estimates Summary: | | Project Type CN | |
|--------------------|----------------------|-----------------|----------------------|
| Project Type | EST Amount Requested | Activity | EST Amount Requested |
| HO | \$19,710,000 | CT | \$0 |
| FD | \$0 | CG | \$0 |
| Total | \$19,710,000 | IN | \$0 |
| | | NI | \$0 |
| | | NF | \$0 |
| | | UT | \$0 |
| | | RF | \$0 |
| | | SF | \$0 |
| | | TF | \$0 |
| | | CM | \$0 |
| Total | \$0 | Total | \$0 |

Project Grand Total (Sum of Project Types) = \$19,710,000

| | |
|---------------------------------------|---|
| Submitted by: (sign & date) | Approved by: (sign & date) |
| Project Manager - Kevin Danh | Bureau Chief - Paul T. Rizzo |
| Principal Engineer - Harold J. Decker | Director of Capital Services - Darren E. Meyers |

SOUTHEASTERN CONNECTICUT COUNCIL OF GOVERNMENTS

5 Connecticut Avenue, Norwich, Connecticut 06360
(860) 889-2324/Fax: (860) 889-1222/Email: office@seccog.org

ATTACHMENT #8

RESOLUTION NO. 23-3 FOR ENDORSEMENT OF TRAFFIC CONGESTION PERFORMANCE MEASURE TARGETS FOR THE NORWICH-NEW LONDON URBANIZED AREAS

WHEREAS, the Southeastern Connecticut Council of Governments has been designated by the Governor of the State of Connecticut as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for southeastern Connecticut; and

WHEREAS, Title 23, Section 134 of the United States Code requires that each MPO undertake a transportation planning process that shall provide for the establishment and use of a performance-based approach to transportation decision-making to support national goals; and that each MPO shall establish performance targets that address the performance measures to use in tracking progress toward attainment of critical outcomes for the region; and

WHEREAS, the Federal Highway Administration (FHWA) rule on performance management related to the Congestion Mitigation and Air Quality Improvement Program requires that MPOs and State Departments of Transportation with National Highway System (NHS) facilities within certain urbanized areas coordinate and jointly set single performance targets for the two traffic congestion measures—percent non-single occupant vehicle travel (“non-SOV”) and peak hour excessive delay per capita (“PHED”); and

WHEREAS, the second four-year performance period (2022-2025) is underway and performance measure targets are to be set for 2-year and 4-year time horizons, which (based on the data applied) for non-SOV refer to 2018-2022 and 2020-2024 conditions, respectively, and for PHED represent 2023 and 2025 conditions, respectively; and

WHEREAS, the Southeastern Connecticut Council of Governments is subject to these target-setting requirements for the Norwich-New London Urbanized Area; and

WHEREAS, the Southeastern Connecticut Council of Governments coordinated on analyzing trends and developing appropriate traffic congestion targets within these areas with all appropriate transportation agencies at the state and regional level; and

WHEREAS, the agreed-upon targets appropriately reflect and will serve as suitable benchmarks for the planning goals and desired outcomes for the projects and programs of the

Member Municipalities:

Bozrah * Colchester * East Lyme * Franklin * Griswold * Borough of Jewett City * City of Groton * Town of Groton * Lebanon * Ledyard * Lisbon * Montville * New London * North Stonington * Norwich * Preston * Salem * Sprague * Stonington * Stonington Borough * Waterford * Windham

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如果您需要语言帮助，请致电 860-889-2324 或发送电子邮件至 office@seccog.org*

Southeastern Connecticut Council of Governments Metropolitan Transportation Plan and TIP;
and

WHEREAS, FHWA regulations allow MPOs to adjust the 4-year targets at the midpoint of the 4-year performance period (by October 1, 2024); and

WHEREAS, the CTDOT coordinated the establishment of these targets with the eight Metropolitan Planning Organizations (MPOs) in Connecticut at the September 2022 COG Coordination meeting, and

WHEREAS, the CTDOT, the Rhode Island Department of Transportation, the Rhode Island State Planning Council, the Southeastern Connecticut Council of Governments, and the Lower Connecticut River Valley Council of Governments coordinated the establishment of unified targets for the Norwich-New London urbanized area and at the September 2022 COG Coordination meeting; and

WHEREAS the Southeastern Connecticut Council of Governments may establish these targets by agreeing to plan and program projects that contribute toward the accomplishment of the aforementioned State's targets, or establish its own target within 180 days of the State establishing and reporting its safety targets;

NOW THEREFORE, BE IT RESOLVED, that the MPO Policy Board has agreed to support these targets, as attached herein; and

BE IT FURTHER RESOLVED, that the MPO Policy Board will plan and program projects that contribute to the accomplishment of said targets.

CERTIFICATE: The undersigned duly qualified Secretary of the Southeastern Connecticut Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted by the voting members of the Southeastern Connecticut Council of Governments on September 21, 2022.

Date: _____

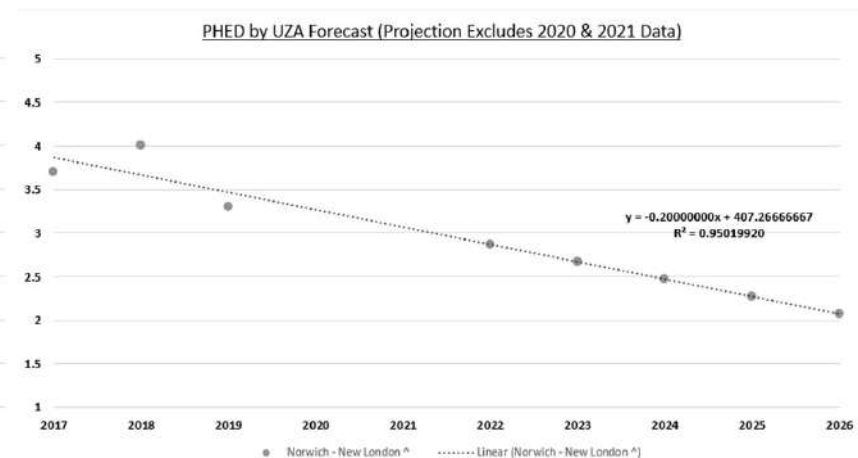
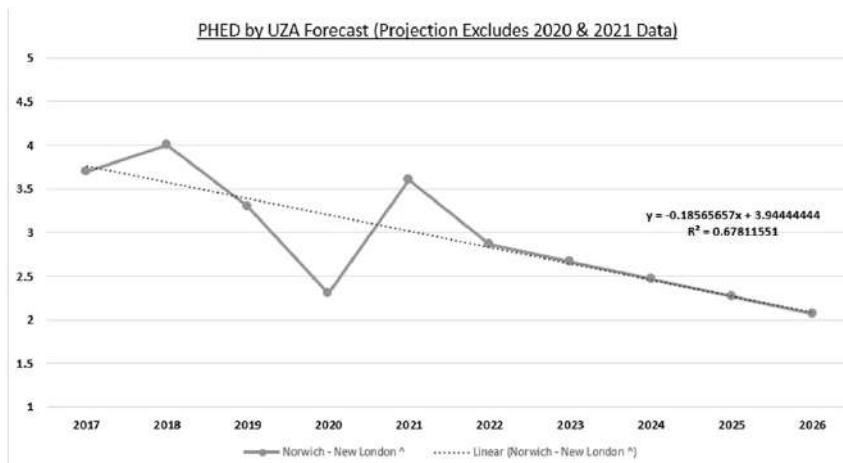
By: _____
Cheryl Blanchard



PHED Forecast

- The calculated forecast formula excludes 2020 and 2021.
 - Observed trend identifies a gradual decrease to PHED.
 - Two-year forecast (2023): 2.7
 - Four-year forecast (2025): 2.3
 - Coefficient on the regression line have p-values greater than 0.6.
 - Low confidence in the trend.
- Approach is to consider a zero slope (flat) projection of PHED.
- Given factors influencing performance, we would select a number on the high range of the observed trends prior to the pandemic.
- We propose 4.0 for the two and four-year targets.

| Target Setting: Peak Hour Excessive Delay (PHED) | | | | | | | | | | |
|--|--|------|------|----------|------|------|-------------------|------|-----------|------|
| Data Source: NPMRDS INRIX | | | | | | | | | | |
| Forecast Method: Linear | | | | | | | | | | |
| Website | Description | | | | | | | | | |
| | Provide yearly and monthly data for PHED. We use the "Map-21" widget to generate data for each UZA. Data is only for urbanized areas only. | | | | | | | | | |
| | | | | Baseline | | | 2Y Target | | 4Y Target | |
| Yearly PHED | Last Three Years | | | EXEMPT | | | ORECAST (excludes | 2024 | 2025 | 2026 |
| Urbanized Areas | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| Norwich - New London ^ | 3.7 | 4.0 | 3.3 | 2.3 | 3.6 | 2.9 | 2.7 | 2.5 | 2.3 | 2.1 |
| Legend | | | | | | | | | | |
| ^ = Shared UZA with RIDOT | | | | | | | | | | |





Non-SOV Forecast

- The forecast exclude 2020 data because of the disruption from COVID-19.
- The calculated formula exclude 2020.
 - Data is available up to 2020. As a result, 2021 is a forecasted number.
- Forecast shows a slight change to non-SOV.
 - Two-year target (2022): 19.4%
 - Four-year target (2024): 18.5%
- We propose to keep this target as it is a conservative estimate and the p-value in coefficients and intercept is less than 0.01.
 - We have high confidence in the coefficients.

| Yearly Non-SOV | Last Five Years | | | | | Baseline | FORECASTED | 2Y Target | FORECAST | 4Y Target | 020 & 2021) | |
|------------------------|-----------------|-------|-------|-------|-------|----------|------------|-----------|----------|-----------|-------------|-------|
| | 2015 | 2016 | 2017 | 2018 | 2019 | EXEMPT | EXEMPT | 2022 | 2023 | (Excludes | 2025 | 2026 |
| Urbanized Areas | | | | | | | | | | | | |
| Norwich - New London ^ | 22.8% | 22.4% | 21.5% | 21.6% | 20.8% | 22.3% | 19.9% | 19.4% | 18.9% | 18.5% | 18.0% | 17.5% |

