

SCCOG TRIP 2022 SOLICITATION OVERVIEW

Kyle Casiglio – Planner I – SCCOG Kate Rattan, AICP – Transportation Program Manager – SCCOG



TRANSPORTATION RURAL IMPROVEMENT PROGRAM (TRIP)

- Municipalities fund 100% of non-construction costs (design, ROW, etc)
- State funds 100% of construction including additional 20% for C&I
 - 10% construction contingency for costs of construction changes
 - 10% incidentals for municipal construction administration and observation
- CTDOT has \$5,000,000 in competitive funding available state-wide
 - \$5,000,000 allocation per year for three years
 - Each municipality may submit one project to the COG, SCCOG can submit four to CTDOT
 - CTDOT may or may not solicit again within the three-year program, funding beyond year three is not certain.
- Unfunded projects may be eligible for other funding sources including LOTCIP.



Entity Eligibility

Bozrah

Franklin

Lebanon

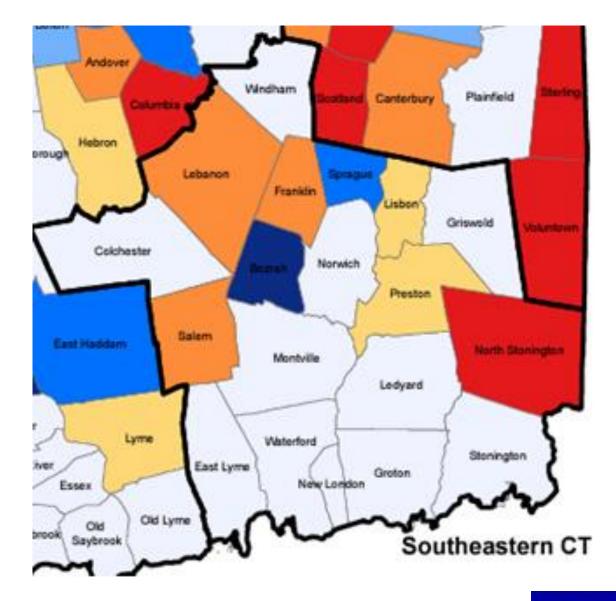
Lisbon

North Stonington

Preston

Salem

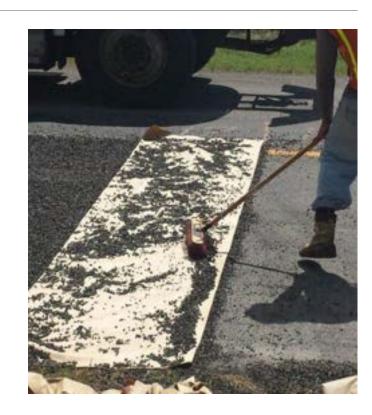
Sprague





PROJECT ELIGIBILITY

- Projects must exceed minimum estimated cost of \$300,000.
- While no cap has been set, funds are limited.
- Roadway must be classified as a rural minor collector or higher.
- Urban roadways and locally classified town roads are **not** eligible for TRIP grant improvements.
- Sidewalk and path projects may be located on any roadway, regardless of class.
- Refer to the <u>2022 CTDOT TRIP Guidelines</u> for full eligibility requirements





SOLICITATION SCHEDULE

| Date | Activity |
|--------------------------|---|
| October 21, 2022 | Solicitation Issued by SCCOG |
| October 28, 2022 | Information Presentation by SCCOG |
| December 15, 2022 | Draft Application Submission Due to SCCOG (4pm – email submission only) |
| January 9, 2023 | Request for Revisions |
| January 27, 2023 | Final Applications Due to SCCOG (4pm – email submission only) |
| February 7, 2023 | Presentation of Project Scoring for Executive Committee Review/Prioritization |
| February 15, 2023 | SCCOG Endorsement of Prioritized Project List |
| February 28, 2023 | Submission of Priority List to CTDOT |

Send All Application Documents to:

Kyle Casiglio, Planner I, SCCOG, (kcasiglio@seccog.org)



QUESTIONS ON OVERVIEW





DRAFT APPLICATION SUBMITTAL AND REVIEW

Section 1: Project Type

Check all that apply

Note the additional data required for specific project types

| _ | Roadway Geometric Improvement |
|---|--|
| | Provide additional information as required in section 5A |
| | Stand-Alone Sidewalk Construction |
| | Intersection Improvement |
| | Provide additional information as required in section 5B |
| | Bicycle/Pedestrian Improvement, including Multi-Use Trail Facilities |
| | Bridge Rehabilitation/Replacement |
| | Provide additional information as required in section 5C |
| | Major Drainage Improvement |
| | Provide additional information as required in section 5D |
| | Pavement Structure Improvement |
| | Provide additional information as required in section 5E |
| | Traffic Signal Replacement/Upgrade/New Installation/Coordination |
| | Provide additional information as required in section 5F |
| | Roundabout |
| | Provide additional information as required in section 5G |
| | Other (please specify): |

Application Checklist

| ☐ Site Location Map |
|---|
| □ Property Boundary Map |
| ☐ Comprehensive Concept Plans |
| ☐ Preliminary Engineering Plans (if available) |
| □ Cost Estimate |
| \square Proposed project schedule (estimate for final design completion, construction start and completion, etc.) |
| ☐ Description of known potential impacts (or enhancements) relating, but not limited, to environmental, historical, natural, or social resources, as well as rights-of-way. |
| ☐ CTDOT Completed Bicycle and Pedestrian Travel Needs Assessment Form |
| ☐ Description of any public involvement conducted or support for the project. Prioritization Rubric |

Public Support

- Stand-alone project study
- •POCD
- Other local plans
- Regional planning document

•Awarded projects will also see public support during the design process

Section 2 - Description of Project and Purpose and Need

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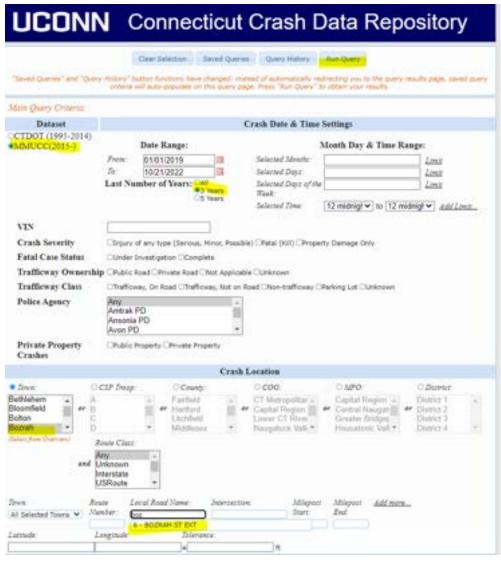
Provide a detailed description of the proposed improvements as well as the purpose and need of the project. Please be as comprehensive as possible in the description of the planned activities. The purpose and need for the project should include the specific needs that will be satisfied and expected outcomes resulting from undertaking the project. It should also show how it relates to established goals and strategic plans for the community. An application that comprehensively demonstrates the following may receive maximum points for this section:

- Project description should be clear and detailed so that a reviewer can easily understand the limits and extent of the proposed improvements.
- Should be specific and clearly define what the intended purpose and need is within the
 context of the community and why this project is critical to achieving the purpose and need.
- Describe how this project can stimulate additional investment, leverage other resources, and/or fits into local or regional initiatives.
- Project is shown to complement local and/or regional plans such as Complete Streets, POCD or Regional Transportation Safety Plan.
- Project limits must be clear. As noted in Section 1, Applicant shall include a detailed project location plan (may be PDF, KML/Z or Shapefile)

- "Project Need" is an identified transportation deficiency
- "Project purpose" is a set of objectives that will be met to address the deficiency
- Deficiencies may include issues related to safety, the environment, congestion and traffic operations, access/mobility, equity, pavement conditions, etc.
- Connect project to surrounding key elements/ developments and SCCOG and Municipal Planning Studies



Section 3 – Safety and Accessibility



- Provide data to support narrative
- www.ctcrash.uconn.edu 3 years of data
- CRSMS https://crsms.uconn.edu/login
- SCCOG Regional Transportation Safety Plan
- Local Studies, police reports, etc.



Section 4 -Cost Estimate

Master Bid Item List that DOT has available here:

Contract Development

Good estimating limits municipal liability

| | | | 7 " | T | |
|---|--|----------|------------------------|----------|--------|
| A | Major Items Subtotal | | | \$ | _ |
| B | Minor Items Subtotal | 20 | % of Line "A" | \$ | - |
| C | Major and Minor Contract Items Subtotal (A | 1 + B) | | \$ | - |
| | Other Item Allowances | | | | |
| | Clearing and Grubbing | 1 | % of Line "C" | \$ | - |
| - | M & P of Traffic | 4 | % of Line "C" | \$ | - |
| _ | Mobilization | 7 | % of Line "C" | \$ | - |
| | Construction Staking | 1 | % of Line "C" | \$ | - |
| P | Other Items Subtotal | | | \$ | _ |
| E | CONTRACT SUBTOTAL (C + D) | | | \$ | - |
| | Inflation Costs (Simple Method) | | | | |
| | Date of Estimate | ##### |] | | |
| | Anticipated Bid Date | ##### | | | |
| | Annual Inflation | 5.0% | | | |
| F | Inflation Subtotal | 5.0% | of Line "E" | \$ | _ |
| G | TOTAL CONTRACT COST ESTIMATE (E + I | F) (Roun | ded to nearest \$1000) | \$ | _ |
| | • | * ' | | <u> </u> | |
| | LOTCIP Project Costs Summary | | | | |
| | Contract Cost Estimate (Line "G") | | _ | \$ | - |
| | Contingencies | 10% | | \$ | - |
| | Incidentals | 10% | | \$ | - |
| | ROW | LS | • | | N/A |
| | Utilities | LS | | | N/A |
| | TOTAL PROJECT COST | | | \$ | - |
| | CTDOT FUNDING COMMITMENT (DATE) | | | \$ | - |
| | - | | DIFFERENCE | # | DIA10i |

Section 4 – Cost Estimate

4. TRIP Application Section 4 (Project Development & Cost Estimate)

- Include as much detail as feasible / major items
- Use Rounded Lump Sum and Approximate Unit Prices
- Refer to:
 - CTDOT 2022 Estimating Guidelines
 - CTDOT Master Bid Item List
 - Recent Municipal & CTDOT Bid Results
- Include Additional 20% for Minor Items/Contingency
- Include Inflation of 5%/year to Projected Construction Year(s)
- Sample cost estimate form can be found on the SCCOG webpage

Connecticut Department of Transportation 2022 Estimating Guidelines

The lead designer will develop project cost estimates as outlined in this section.

B. Storage and Attribution of Cost Estimates

All estimates shall be stored according to Section 4.6 Estimates and Quantity Calculations of the Digital Project Development Manual.

C. Project Milestones

Described below are the various estimating requirements for each of the project milestones.

i. Proposed Project Information (PPI)

This is when a project is first considered for federal funding. At this milestone there are no federal funds obligated to the project, and project engineering costs are generally charged to overhead.

The estimating elements of the PPI milestone are:

- Consists of PE, ROW and CN phase estimates which are the responsibility of the project engineer
- Bureau of Finance and Administration (F&A) is notified by email of the proposed project estimates.
- · Temporary project number is assigned
- Estimates are updated if older than six months.
- · Project schedules are developed

ii. Open In CORE (OIC)

When this milestone is reached, federal funds are available for the Preliminary Engineering – Preliminary Design (PE-PD) phase of the project.

The estimating elements of the OIC milestone are:

- PE expenditures are monitored to ensure adequate PE funding. This monitoring is done
 monthly at a minimum.
- If a project modification is required for the PE-PD phase of the project, F&A will be notified via email through the Office of Finance, Capital Services Division. The lead designer will provide updated cost estimates via email to F&A.
- Consists of updated ROW and CN phase estimates which are the responsibility of the project engineer.
- Estimates are updated if older than six months.

iii. Design Approval (DA)

Design Approval is when the Preliminary Engineering – Final Design (PE-FD) phase begins. At this point, federal funds are typically obligated for both the PE-FD and ROW phases.

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Section 5 – supplemental information

5. TRIP Application Section 5 (Supplemental Improvement Type Information

- Information requirements vary by improvement type
- Refer to TRIP Application for the required documents for each improvement type
- Failure to provide the requested information will not impact an application's eligibility but may affect the number of points awarded during scoring.



(A) Roadway and Geometric Improvement

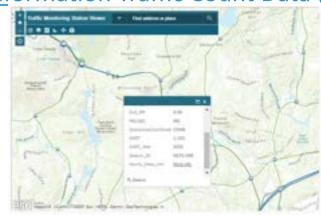
85% speed

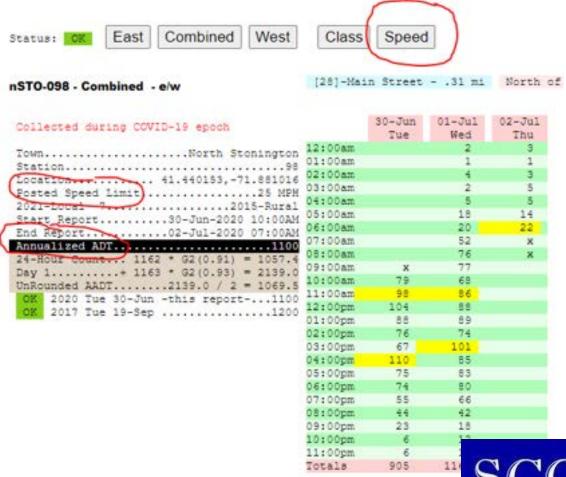
Design Speed

AADT

Find these on DOT's website if applicable:

<u>Traffic Monitoring Volume and Classification</u> Information Traffic Count Data (ct.gov)





(E) Pavement Structures

Pavement Cores are needed to determine if a pavement job will be sufficient for the 20-year bonding period for this program.

Truck percentages are available on the traffic AADT count station information under CLASS Using bid item numbers ensured consistency (3" curb or 4" curb?)



(F) and (G)

New signals require a warrant, capacity analysis, and SEAFORM

Rectangular Rapid Flashing Beacons, for midblock pedestrian crossings require a pedestrian crossing form.

Roundabout design

Pedestrian Safety Countermeasure Guidance at Marked Uncontrolled Crosswalks

The Table below should be used after an engineering study has been performed and determined that a marked uncontrolled crosswalk is appropriate.

Countermeasures shown in the chart are not mandated or required, and should be based on engineering judgment.

| Town: Location: | # of Lanes/Crossw | | | DT: | | ence of Lighting: Pedestrians/Hou | | Median Preser | nce: |
|-------------------------|------------------------|----------------|----------|------------------------------------|----------------|--------------------------------------|-----------|---------------|----------|
| LOCADON | Ped, Generator Nearby: | | | Posted Speed: # of Pedestrians/Hou | | r: Sightline: | | | |
| | | | Roadway | Average Daily | Traffic (ADT) | and Posted Spi | ed Limit* | | |
| | 1,5 | 00 < ADT < 9,0 | 100 | 9,0 | 00 < ADT < 15, | 000 | | ADT ≥ 15,000 | |
| # of Lanes | ≤ 30 MPH | 35 MPH | ≥ 40 MPH | ≤ 30 MPH | 35 MPH | ≥ 40 MPH | ≤ 30 MPH | 35 MPH | ≥ 40 MPH |
| 2 | A | A | c/o | A | A | C/D | A | A. | D |
| 3 (m/ raised median)** | A | A | C/D | A | c/o | C/D | A | c/o | D |
| 3 (w/o median) | A | A | 0 | A | C/D | 0 | A | D | D |
| 4+ (w/ raised median)** | A | A | 0 | A | C/0 | D | C/D | D | D |
| 4+ (w/o median) | A/8 | . 0 | 8/0 | | B/C/D | 0/0 | 0/c/o | 8/0 | 8/0 |

Countermeasures (include A at a minimum):

A - High-Visibility Crosswalk with markings, signage (consider including overhead lighting)

II - Pedestrian Refuge Island

C - Rectangular Rapid Flashing Beacon (RRFB) – Minimum crossing volume of 20 pedestrians/hour recommended; or 10 pedestrians/hour if there are a high number of vulnerable uners, or if the reduced volume is met for three consecutive hours.

D - Pedestrian Hybrid Beacon (PH8; previously HAWK) - Refer to MUTCD Figures 4F-1 and 4F-2 for minimum criteria conditions

Additional countermeasures (less commonly used);

Curb Extension

Road Diet - Consider this countermeasure for all roadways with four or more lanes without a raised median; typically, Road Diets are considered for roadways with current and future ADT equal to or less than about 20,000 vehicles per day

in Street Pedestrian Crossing Sign - Towns may request this countermeasure on State roads under encroachment permit.

Raised Crosswalk - Not used on State roads but can be installed by municipalities on local roads

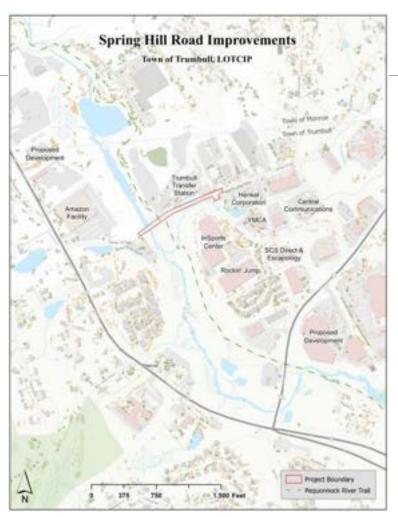
Crossing treatments are generally not installed at locations where the ADT is lower than 1,500 vehicles per day. Exceptions may be made at school and trail crossing locations where the peak hour vehicle traffic exceeds 10% of the ADT; school crossings are defined as locations where 10 or more student pedestrians are crossing per hour.

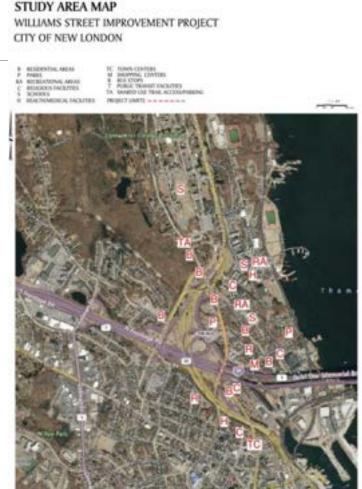


APPLICATION ITEMS

6. Site Location Plan

- _ Aerial or Map Background
- Define Project Location/Area
- _ Routes and Roadway Names
- Proximate Key Developments/Traffic Generators
- Coordinate with Plan for Bicycle & Pedestrian Travel Needs Assessment Form







APPLICATION ITEMS

7. CTDOT Bicycle and Pedestrian Travel Needs Assessment Form (BPTNA)

- Use form to complete all sections that apply
- Include explanations and attachments as needed
- Coordinate Study Area Map with Site Location Plan
- Include the filled form with the application but do not email it directly to DOT as indicated on the form

| 2.2 As | olysis of Study Aren | | |
|------------------|---|------------|--|
| about locatio | the map prepared in Section 2.1, and the resources suggested below, anower the folio the study area, [for State/District wide or Division of Traffic Engineering projects wi mit use the "Multi-location SPTNA Table" at: https://pertai.cr.acw/001/PP_Policy/ d. Dashboard to answer questions marked with an [*]] | th many | Explain as needed (attach additional sheet)() is needed) |
| ž. | * Referencing the CTDOT Interactive Bike Map located at: http://www.ctbikepedplan.org/interactivemap.html in this project located on the Connecticut Statewide On-Road or Off-Road Bicycle Planning Network? | Yes 🗆 No 🗔 | |
| b. | * Have all existing bicycle, pedestrian and transit features within and just beyond the project limits (such as: features and ADA accessibility of existing bus stops, sidewalks, shoulder widths, bicycle markings/signs, shared-use paths, etc.) been identified and assessed for condition and need? (If assistance is needed identifying Transit requirements a request can be sent to: <u>DOT PTransitionhed But apply</u> | Yes 🖸 Mo 🗍 | |
| 6 | * Are there any areas of concern where physical impediments to non-motorized travel through the study area exist? Physical impediments can be excessive grade, limited width of roads/bridges, gaps or need for sidewalks (indicated by worn foot paths), utility poles or other appurtenances restricting access, etc. | Yes D No D | |
| d | * is there any reason to anticipate an increase in travel by non-motorized and /or transit users through the project limits in the future? | Yes 🗆 No 🗆 | |
| | * Based on the U.S. Access Board's <u>Proposed Guidelines for Pedestrian Facilities in the Public Right of Way (PROWAG)</u> , are there barriers to mobility inhibiting continuous access between schools, hospitals, senior care, or community centers, etc. for persons with disabilities that <u>cannet</u> be addressed in this project? | Yes 🗆 No 🗔 | |
| t, | * is there a pattern of bicycle or pedestrian crashes within the project area? Crash information can be found by accessing the UCONN Crash Repository at (bitters //www.ctcrash.uconn.edu/). | Yes 🗆 No 🖽 | |

| identify any non-motorised and/or transit user accomms of countermeasures that may be appropriate and is not or Division of Traffic Engineering projects with many lo | intended to dictate w | hat features should be included in the project design. (| For State/District-wide |
|---|-----------------------|--|-------------------------|
| 3.1 Pedestrian Facilities and Crossing Treatments | | 8.2 Bike Facilities (Cont.) | |
| a. New sidewalks | Yes C N/A C | e. Signage and/or pavement markings | Yes D N/A D |
| b. Pedestrian median crossing island | Yes □ N/A □ | Bicycle parking, trike racks/fockers | Tes D N/A D |
| c. Curb extension/bulb-outs | Yes D N/A D | g. Trail Improvements, including parking | YES D N/A D |
| d. Reduced Corner Radius | Yes D N/A D | h. Special height railings | Tes D N/A D |
| e. Pedestrian bridge/tunnel | Yes D N/A D | J.3 Blor & Federick Treatments | |
| New or relocated unsignalized or mid-block crossing | Yes□ N/A□ | a. Road diet | Yes D N/AD |
| g. Enhanced illumination at pedestrian crossings | Yes C N/A C | b. Narrowing travel lane width | Yes D N/A D |
| h. Pedestrian signing and yield lines | Yes D N/A D | c. Corridor-wide speed calming | YOU N/A D |
| i. Parking restrictions near crossings | Yes D N/A D | 3.4 Trainst Facilities | - V |
| j. Pedestrian hybrid beacon [PHB; also known as | | New or revised bus stops | Yes D N/A D |
| the High intensity Activated crossWalk (HAWK)] | Yes 🗆 N/A 🗆 | b. Bus shelters | Yes 🖾 N/A 🖾 |
| k. Rectangular rapid flashing beacon (RRFR) | Yes D N/A D | c. Standing pads | Yes D N/A D |
| Pedestrian fencing on bridges | Yes D N/A D | d. New or revised crossing for bus stop | Tes D N/A D |
| | | 3.5 Streetscape Elements | |
| 3.2 Bile Foolities | | a. Landscie strips, et | |
| | | Control Officers of Control | |

APPLICATION ITEMS

8. Concept plans including, at a minimum:

- ROW & Impacts
- Utility Impacts
- Drainage Needs
- Grading/Walls
- Traffic, Bicycle, & Pedestrian Safety
- Any Permitting Design Requirements
- Check "Utility Companies by Town List" and "Utility Company Contact List" (https://portal.ct.gov/DOT/Utilities/Utilities)
- Test Pits/Cores if section (E) is required
- Submissions with preliminary engineering plans will be more competitive.

| 4. | suffi | ciently | encept plans of the proposed improvement. The plans must be developed and provide enough detail on a scaled drawing (including ography base mapping if possible) to identify the following: |
|----|-------|---------|---|
| | Inc. | N/A | |
| | | | Project location |
| | | | Limits of project |
| | | | Approximate limits and extent of any pavement widening or realignment |
| | | | Proposed number of lanes, widths, and arrangements |
| | | | Approximate limits and extent of any anticipated ROW acquisitions (based on available ROW information from Assessors maps, GIS data, etc.) |
| | | | Structures (e.g., Retaining walls, bridges) |
| | | | Watercourses |
| | | | Typical Cross Section including lane and shoulder widths, pavement structure, etc. |

The above LOTCIP requirements are not included in the TRIP application, however they are a good guideline for what should be included in your TRIP concept plans.



Example of Plans 10' WIDE CONCRETE LANDING WITH DETECTABLE WARNING PADS FOR BUS LOADING/UNLOADING, USE CT DOT CONCRETE RAMP SECTION. END 5' WIDE CONCRETE SIDEWALK. MATCH EXISTING CONCRETE SIDEWALK - SIGNS (1) AND (2) LEBANON AVENUE (ROUTE BANON AVENUE - RT. #16 TW 5/9.00 8W1.517.50 7.5' RIGHT FROM EACE OF CURB START OF WALL 7.5' RIGHT FROM FACE OF CURB 8' WIDE EPOXY RESIN CROSSWALK (SEE TW= 520.50 CT DOT STANDARD SHEETS FOR DETAIL) - EXISTING EVERGREEN SCREENING TO REMAIN SIGNS(1) AND(2)-NEW SOLAR LIGHT POLE, FIXTURE CONCRETE SIDEWALK RAMP -& BASE (TYP.) (TYPE 11) BITUMINOUS CONCRETE DRIVEWAY - RELOCATE EXISTING HYDRANT, COORDINATE ON BOTH SIDES OF SIDEWALK ALL WORK WITH THE TOWN OF COLCHESTER WATER DEPARTMENT. 140 LF OF MODULAR BLOCK RETAINING WALL SYSTEM - LOCATION #2, PROVIDE PEDESTRIAN FENCE ON TOP OF WALL #338/#342/#346 LEBANON AVE. (SEE WALL NOTES ON SHEET 1) DOROTHY A. TTEE MROWKA #334 LEBANON AVE. APPROXIMATE SLOPE LIMITS (TYP.) ALL DISTURBED AREAS SHALL BE REGRADED. PROVIDE AN 18" MIN, SHELF AT THE BACK OF SIDEWALK @ 4.0% AND 2.1 SLOPE MAX. PLACE TOPSOIL & SEED (TYP.)

- Five Categories
 - 1) Budget
 - 2) Public Benefit
 - 3) Rural Demographics
 - 4) Transportation Network/Connectivity Impact
 - 5) Readiness to Proceed
- Please utilize the <u>SCCOG Fillable Rubric</u> to include bullets or narrative for the prioritization factors and associated application page numbers.



| BUDGET | Point allocation (max 10) |
|---|------------------------------|
| The application includes an accurate/all-inclusive cost estimate using template provided as noted in section 4 below. | 5 |
| If the project budget exceeds grant amount does the Municipality have the resources to complete the project with local funds? | 5 |
| Project Funding Score: | 10 |

| PUBLIC BENEFIT | Point allocation (max 30) |
|--|---------------------------|
| Does the Application describe how the proposed project will benefit the area within the community? | 5 |
| Does the proposed project improve congestion/air quality? | 5 |
| Is there a current deficiency in the project location? | 5 |
| Does the Application demonstrate public/community support, includes documentation of support? | 5 |
| Does the project address a specific safety concern or include improvements that will create a more suitable environment for a specific mode of travel? | 10 |
| Public Benefit Score: | 30 |



| RURAL DEMOGRAPHICS | Point allocation (max 10) |
|---|------------------------------|
| Percentage of rural area in applicant town. Points will be awarded on a sliding scale representing the percent of rural population within the project town over 50%. (I.e., 50% rural will be awarded 5 points and 100% rural will receive 10 points) | 10 |
| Rural Demographics Score: | 10 |

- Bozrah − 7
- Franklin 9
- Lebanon 9
- Lisbon 8
- North Stonington 10
- Preston 8
- Salem 9
- Sprague 6



| TRANSPORATION NETWORK/CONNECTIVITY IMPACT | Point allocation (max 25) |
|---|------------------------------|
| Does the proposed project improve access for multiple modes including active transportation? Does it close a gap or provide/improve a first/last mile connection? | 10 |
| Does the proposed project improve access for disadvantaged communities. | 5 |
| Does the proposed project connect land uses (residential, transit node, school, park, library, community center, office/retail) for everyday use? Does it close or improve a gap? | 5 |
| Is the project part of a safety action plan or local strategic safety plan to improve vulnerable user safety? | 5 |
| Connectivity Score: | 25 |

| READINESS TO PROCEED | Point allocation (max 25) |
|---|------------------------------|
| Level of preliminary work complete: studies, preliminary concept, PD, FD | 10 |
| Right of Way secured, or none needed. | 5 |
| Utility/ other conflicts | 5 |
| Federal, State, and local permitting required for the project has been identified | 5 |
| Project's Readiness Score: | 25 |





December 15 – Drafts due to SCCOG

January 9 – Revisions Requested for Final Applications

January 28th – Final Applications

QUESTIONS & DISCUSSION

Additional Links:

CTDOT TRIP

2022 CTDOT TRIP Guidelines

2022 CTDOT TRIP Presentation

CTDOT TRIP Application

CTDOT Pedestrian and Bicycle Needs Form

CTDOT Roadway Classification and Characteristic Maps

CTDOT Cost Estimation Form

SCCOG

SCCOG Metropolitan Transportation Plan

SCCOG Regional Bike & Pedestrian Plan

SCCOG Regional Transportation Safety Plan

SCCOG Congestion Management Process

SCCOG Resilience & Hazard Mitigation Plans

SECT Comprehensive Economic Development Strategy

Route 2 Bicycle Facility Planning Study

Joint Land Use Studies

Tri-Town Trail Master Plan

Fillable Ranking Criteria Rubric

Questions:

Kyle Casiglio, SCCOG Planner I at 860-889-2324 or

kcasiglio@seccog.org



