

# SOUTHEASTERN CONNECTICUT COUNCIL OF GOVERNMENTS

5 Connecticut Avenue, Norwich, Connecticut 06360  
(860) 889-2324/Fax: (860) 889-1222/Email: [office@seccog.org](mailto:office@seccog.org)

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February 8, 2023

To: SCCOG Representatives and Alternates  
Liaison Representatives  
Other Interested Parties

From: Danielle Chesebrough, Chairman

The Council of Governments will meet Wednesday, February 15<sup>th</sup>, at 8:30 AM at 5 Connecticut Avenue, Norwich.

## AGENDA

- 1) Call to Order
- 2) Roll Call
- 3) Act on Minutes of the January 18<sup>th</sup> Meeting (*Attachment #1*)
- 4) Treasurer's Report (*Attachment #2*)
- 5) Communications (*Attachment #3*)
- 6) Public Comment
- 7) Guest Speaker:  
David Lukens, Broadband Mapping Coordinator, CT OPM
- 8) SCCOG Draft Metropolitan Transportation Plan- Kate Rattan
- 9) Committee and Liaison Reports
  - a) Executive Committee (*Attachment #4*)
    - i) FY 2021 STIP/TIP Amendments (to be taken up under Item 12(i), New Business)
    - ii) LOTCIP:
      - (1) Endorsement: L094-0004, New London, Hodges Square/Williams Street Improvements, \$2,706,000. **ACTION ITEM**
      - (2) Re-endorsement (cost increase): L028-002, Colchester, Lebanon Avenue

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**Member Municipalities:** Bozrah \* Colchester \* East Lyme \* Franklin \* Griswold \* Borough of Jewett City \* City of Groton \* Town of Groton \* Lebanon \* Ledyard \* Lisbon \* Montville \* New London \* North Stonington \* Norwich \* Preston \* Salem \* Sprague \* Stonington \* Stonington Borough \* Waterford \* Windham

*If language assistance is needed, please contact SCCOG at 860-889-2324, [office@seccog.org](mailto:office@seccog.org)*

*Si necesita asistencia lingüística, por favor comuníquese a 860-889-2324, [office@seccog.org](mailto:office@seccog.org).*

*如果您需要语言帮助, 请致电 860-889-2324 或发送电子邮件至 [office@seccog.org](mailto:office@seccog.org).*

## Streetscape Improvements, \$774,200 **ACTION ITEM**

- b) Legislative Committee
- c) Tribal Liaison Representatives
- d) Military Command Representatives
- e) Congressional Office Report
- f) seCTer
- g) Eastern CT Tourism District
- h) SEAT
- i) Regional Water Committee
- j) Regional Emergency Planning Team
- k) Regional Human Services Coordinating Council
- l) Southeastern CT Cultural Coalition

### 10) Executive Director's Report (*Attachment #5*)

### 11) Old Business

### 12) New Business (*Attachment #6*)

#### i) FY 2021 STIP/TIP Amendments **ACTION ITEM**

FACode	Proj#	Rte/Sys	Town	Description	Phase	Year	Tot\$(000)	Fed\$(000)	Sta\$(000)	Loc\$(000)	Comments
STPSU	0028-0208	CT 2	COLCHESTER	REHAB BRS 03395 & 03396 o/ CT 85	CON	FYI	5,800	4,640	1,160	0	NEW PROJECT
STPSU	0057-0122	CT 138	GRISWOLD	REPLACE BR 07036 (CULVERT) o/ BROOK	CON	2024	2,000	1,600	400	0	NEW PROJECT
STPNL	0163-0206	US 6	WINDHAM	REHAB BR 06729 (CULVERT) o/ BROOK	CON	2024	1,000	800	200	0	NEW PROJECT
STPNL	0103-0278	WEST TOWN STREET	NORWICH	REPLACE GUIDERAILS ON SR 642 EB	CON	FYI	1,000	800	200	0	MOVE FROM FY24 TO FYI, CHANGE FA-CODE FROM STPA TO STPNL

FACode	Proj#	Rte/Sys	Town	Description	Phase	Year	Tot\$(000)	Fed\$(000)	Sta\$(000)	Loc\$(000)	Comments
STPA	0170-3577	VARIOUS	STATEWIDE	LINE STRIPING/PAVEMENT MARKINGS (1 of 4) - AC CON	CON	2023	-2,000	-2,000	0	0	DELETE FY23
STPA	0170-3578	VARIOUS	STATEWIDE	LINE STRIPING/PAVEMENT MARKINGS (2 of 4) - AC CON	CON	2023	-2,000	-2,000	0	0	DELETE FY23
STPA	0170-3579	VARIOUS	STATEWIDE	LINE STRIPING/PAVEMENT MARKINGS (3 of 4) - AC CON	CON	2023	-2,000	-2,000	0	0	DELETE FY23
STPA	0170-3580	VARIOUS	STATEWIDE	LINE STRIPING/PAVEMENT MARKINGS (4 of 4) - AC CON	CON	2023	-2,000	-2,000	0	0	DELETE FY23
STPA	0170-3650	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (2 OF 4) - AC ENTRY	CON	2023	0	0	0	0	NEW PROJECT
STPA	0170-3650	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (2 OF 4) - AC CONVERSION	CON	2023	2,500	2,500	0	0	NEW PROJECT
STPA	0170-3650	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (2 OF 4) - AC CONVERSION	CON	2024	2,500	2,500	0	0	NEW PROJECT
STPA	0170-3650	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (2 OF 4) - AC CONVERSION	CON	FYI	2,500	2,500	0	0	NEW PROJECT
STPA	0170-3651	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (3 OF 4) - AC ENTRY	CON	2023	0	0	0	0	NEW PROJECT
STPA	0170-3651	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (3 OF 4) - AC CONVERSION	CON	2023	2,500	2,500	0	0	NEW PROJECT
STPA	0170-3651	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (3 OF 4) - AC CONVERSION	CON	2024	2,500	2,500	0	0	NEW PROJECT
STPA	0170-3651	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (3 OF 4) - AC CONVERSION	CON	FYI	2,500	2,500	0	0	NEW PROJECT
STPA	0170-3652	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (4 OF 4) - AC ENTRY	CON	2023	0	0	0	0	NEW PROJECT
STPA	0170-3652	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (4 OF 4) - AC CONVERSION	CON	2023	2,500	2,500	0	0	NEW PROJECT
STPA	0170-3652	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (4 OF 4) - AC CONVERSION	CON	2024	2,500	2,500	0	0	NEW PROJECT
STPA	0170-3652	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (4 OF 4) - AC CONVERSION	CON	FYI	2,500	2,500	0	0	NEW PROJECT
STPA	0170-3649	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (1 OF 4) - AC ENTRY	CON	2023	0	0	0	0	NEW PROJECT
STPA	0170-3649	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (1 OF 4) - AC CONVERSION	CON	2023	2,500	2,500	0	0	NEW PROJECT
STPA	0170-3649	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (1 OF 4) - AC CONVERSION	CON	2024	2,500	2,500	0	0	NEW PROJECT
STPA	0170-3649	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (1 OF 4) - AC CONVERSION	CON	FYI	2,500	2,500	0	0	NEW PROJECT

### 13) Next Meeting: March, 2023

### 14) Adjournment

# SOUTHEASTERN CONNECTICUT COUNCIL OF GOVERNMENTS

5 Connecticut Avenue, Norwich, Connecticut 06360

(860) 889-2324/Fax: (860) 889-1222/Email: [office@seccog.org](mailto:office@seccog.org)

## ATTACHMENT 1

Minutes of the January 18, 2023 Meeting of the Southeastern CT Council of Governments

Held at SCCOG, 5 Connecticut Avenue, Norwich, CT

### PRESENT:

Bozrah	Glenn Pianka	Montville	Ron McDaniel
Colchester	-	New London	Michael Passero
East Lyme	Kevin Seery	Norwich	-
Franklin	Charles Grant	North Stonington	Bob Carlson
Griswold	Dana Bennett	Preston	Sandra Allyn-Gauthier
Jewett City	Tim Sharkey	Salem	Ed Chmielewski
City of Groton	Keith Hedrick	Sprague	Cheryl Blanchard
Town of Groton	-	Town of Stonington	Danielle Chesebrough
Lebanon	-	Stonington Borough	Jeff Callahan
Ledyard	Fred Allyn, III	Waterford	Rob Brule
Lisbon	-	Windham	-
Military Liaisons:	US Coast Guard Academy: LCDR Andriessen, LCDR Craig Johnson New London SUBASE: CAPT Curtin, Steve Sadlowski		
Tribal Affiliates:	Mohegan Tribe: - Mashantucket Pequot Tribal Nation: Bob Hayward		

SCCOG staff: Amanda Kennedy, Kate Rattan, Jessica Cobb, Sam Alexander. SEAT: Mike Carroll, Thailisa Clark, Cherise Simpson. seCTer: Paul Whitescarver, Joe Violette. CT DOT: Jennifer Pacacha. Office of Sen. Blumenthal: Ellen Graham. Office of Rep. Courtney: Noah Carver. Uncas Health District: Patrick McCormack. TVCCA: Deb Monahan. Carey Redd, Dave Murphy, Mary Buchanan.

1. Call to Order: The Chairman called the meeting to order at 8:34 a.m. The Chairman led the Pledge of Allegiance.
2. Roll Call: A quorum was present.
3. Act on Minutes of September 21, 2022 Meeting:

MOTION: To approve the minutes of 12/21/2022 (McDaniel, Grant). Motion passed unanimously.

4. Treasurer's Report:

MOTION: To approve the Treasurer's Report (McDaniel, Grant). Motion passed unanimously.

5. Communications: No communications.
6. Public Comment: Deb Monahan reminded the Board to refer residents to TVCCA for assistance with heating costs—both LIHEAP and Operation FUEL have available funds.
7. Guest Speaker: Dave Murphy, CIRCA/Resilient Land and Water

Mr. Murphy presented the work done to date on Resilient CT, which is a statewide initiative to building a pipeline of resiliency projects for funding. The background research is complete, CIRCA staff will work with SCCOG staff in the coming weeks to develop criteria for a project list and the project list.

A draft of the Hazard Mitigation and Climate Adaptation has been prepared and is available for review. It identifies 350 actions, with between 10 and 30 in each municipality. There is lots of funding available from multiple sources for implementation. Towns will be asked to pass resolutions in April/May endorsing the Plan; a draft of the resolution has been provided to municipal CEOs for their advance review. The SCCOG does not have to formally endorse the plan. Mr. Murphy noted that funding is available even to write applications for other grants, and that many non-profits would be eager to administer grant-funded projects on behalf of municipalities.

8. Committee and Liaison Reports

A) Executive Committee

- i) FY 2021 STIP/TIP Amendments: Ms. Kennedy noted that the Executive Committee recommended approval and that this item would be discussed under new business.

ii) LOTCIP Project Funding:

- (1) Endorsement: Application for Norwich—New London Turnpike Sidewalks and Rehabilitation, \$2,849,200. New Project.

MOTION: To endorse Norwich's proposed project for LOTCIP funding (Passero, Hedrick). Motion passed unanimously.

- (2) Re-Endorsement: New London—Williams St & Broad Street Roundabout. Ms. Kennedy stated that this project requires re-endorsement due to an increase in cost from \$3.2 million to \$4.1 million.

MOTION: To re-endorse the Williams & Broad Street LOTCIP project (Grant, Hedrick). Motion passed unanimously.

- B) Legislative Committee: Mr. Grant stated that he had received some responses to his email asking for examples of labor issues preventing shared services, and would be packaging that information and sharing with the region's delegation shortly.

- C) Tribal Liaison Representatives: Mr. Hayward stated that construction had begun on Great Wolf Lodge.
  - D) Military Command Representatives: Captain Curtin stated that the fuel cell is now operational and will enable the SUBASE to operate on “island” mode in case of a broader power outage. LCDR Andriessen introduced LCDR Craig Johnson, who will take over in the next few weeks as SCCOG’s USCGA liaison.
  - E) Congressional Office Report: Ms. Graham stated that last year’s earmark projects have been announced and a new round should begin soon. Noah Carver, standing in for Ayanti Grant, stated that Rep. Courtney had signed on to a letter to President Biden regarding rent relief and had proposed three bills related to social security, health, and congressional conflicts of interest (financial).
  - F) seCTer: Mr. Whitescarver stated that he had provided letters of support to several applicants for Community Investment Funds, and would like to see application materials to understand what made some applications successful and not others. He introduced Joe Violette, seCTer’s new Business Retention/Expansion Specialist. The CEDS will be ready for review in March and will have an online component.
  - G) Eastern CT Tourism District: No report.
  - H) SEAT: Ridership went up in December. Mr. Carroll was asked if the TIP amendment funding included upgrades to electrical infrastructure; he stated that it did and they were looking into potentially connecting their facility to NPU service.
  - I) Regional Water Committee: No report.
  - J) Regional Emergency Planning Team: No report.
  - K) Regional Human Services Coordinating Council: Deb Monahan stated that the RHSCC would meet this Friday 1/20.
  - L) SE CT Cultural Coalition: No report.
9. Executive Director’s Report

Ms. Kennedy highlighted several items in the written report: Jennifer Lindo will begin work January 30<sup>th</sup> as SCCOG’s regional ZEO. She is a certified CZET and will obtain CZEO certification this year. REPT: DEMHS is six months behind in processing reimbursements, and Ms. Kennedy will ask the REPT to freeze spending on grants expiring in 2024 and 2025 until reimbursement issues are addressed. The draft Metropolitan Transportation Plan will be ready for review and public comment in February. Ms. Kennedy mentioned she had issued several letters of support for grant applications and reminded the board to request letters in the future. Ms. Kennedy stated that SCCOG had nominated Alvin Kinsall as Defense Community Champion and would work with the City of New London on recognition.

10. Old Business: None.

11. New Business:

## FY 2021 STIP/TIP Amendments

<u>Proj#</u>	<u>FA</u>	<u>AQCD</u>	<u>Rte/Sys</u>	<u>Town</u>	<u>Description</u>	<u>Phase</u>	<u>Year</u>	<u>Tot\$(000)</u>	<u>Fed\$(00)</u>	<u>Sta\$(000)</u>	<u>Loc\$(00)</u>	<u>Comments</u>	<u>code for change</u>
0103-0281	STPNL	PD	VARIOUS	NORWICH	NORWICH MOBILITY STUDY	PL	2023	250	200	13	38	NEW PROJECT	05
0414-XXXX	5339D	X6	SEAT	Norwich	CTDOT/SEAT - Facility Modernization & Deployment of BEBs - FY22 Discretionary	ALL	2023	25,493	20,394	5,099	0	NEW PROJECT	05
0414-XXXX	5307C	X6	SEAT	NORWICH	SEAT - PURCHASE OF 5 SMALL BUSES FY22	ACQ	2023	625	500	125	0	NEW PROJECT	05

Ms. Kennedy described the three projects to be funded. The first item is a corridor study that SCCOG is administering. Mr. Carroll noted that SEAT is still awaiting confirmation that the State will fund the operations associated with the new buses being funded.

Motion: To approve the proposed TIP Amendments (McDaniel, Grant). Motion passed unanimously.

### 12. Next Meeting:

The Chairman stated that the next meeting would be February 15, 2023.

### 13. Adjournment:

Motion to adjourn (McDaniel, Grant). The Chairman adjourned the meeting without exception at 9:34 a.m.

Respectfully Submitted,

Amanda Kennedy, Executive Director, on behalf of Cheryl Blanchard, Secretary

**TREASURER'S REPORT**

Southeastern Connecticut Council of Governments

15 January 2023

**ATTACHMENT #2**

1.	<b>Checking Account</b>		
	Acct Ending: 5493, Dime Checking		
	Balance 1/1/2023	\$	432,701.75
	Receipts:		
	Grants & Payments	\$	166,668.22
	<b>Total:</b>	<b>\$</b>	<b>599,369.97</b>
	Expenditures:		
	Regular expenses including		
	January Payroll	\$	225,186.60
	<b>Balance, 1/01/2023</b>	<b>\$</b>	<b>374,183.37</b>
2.	<b>Interest-Bearing Reserve Accounts, as of 1/31/23:</b>		
	a. State Treasurers STIF Acct Ending: 76140	\$	332,997.38
	(Includes RPIP Grant)		
3.	<b>Outstanding Requisitions</b>		
	CTDOT, FY 23 PL #7	\$	39,563.26
	CTDOT, Rte 32 Corridor Study #6	\$	22,023.00
	CTDOT, Rte 161 Corridor Study #7	\$	7,547.61
	DEMHS FY 19 RCG	\$	1,250.00
	DEMHS FY 19 RCG	\$	5,099.32
	DEMHS FY 19 RCG	\$	20,676.96
	DEMHS FY 20 RCG	\$	1,250.00
	DEMHS FY 20 RCG	\$	1,855.98
	DEMHS FY 20 RCG	\$	39.99
	DEMHS FY 21 RCG	\$	1,250.00
	DEMHS FY 22 RCG, Fiduciary Grant Appl.	\$	12,000.00
	DEMHS FY 22 RCG, Application/Review	\$	1,500.00
	DEMHS FY 22 RCG, Deliverables #5 & #6	\$	1,250.00
	<b>Requisitions Outstanding - 60+ days</b>		
	DEMHS FY 19 RCG	\$	4,265.00
	DEMHS FY 20 RCG	\$	6,119.98
	DEMHS FY 21 RCG, Qtr 1 Admin	\$	1,250.00
	DEMHS FY 21 RCG, Qtr 4 Admin	\$	1,250.00
	DEMHS FY 22 RCG	\$	11,660.94
	<b>Requisitions Outstanding - 90+ days</b>		
	DEMHS FY 19 RCG	\$	58,093.20
	DEMHS FY 20 RCG	\$	27,551.96
	DEMHS FY 20 EMPG HazMat	\$	1,500.00
	DEMHS FY 20 EMPG HazMat	\$	45,205.44
	DEMHS FY 20 EMPG HazMat	\$	19,754.50
	DEMHS FY 22 RCG	\$	34,393.95
		<b>\$</b>	<b>326,351.09</b>

**From:** [James Butler](#)  
**To:** [Amanda Kennedy](#)  
**Subject:** Thames River Heritage Park Foundation Request  
**Date:** Wednesday, February 8, 2023 9:38:06 AM

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TO: Amanda Kennedy, Executive Director  
FROM: Jim Butler, Senior Advisor

At this morning's meeting of the Thames River Heritage Park Foundation Board, Chairman Paul Whitescarver and Executive Director Catherine Foley discussed their recent meeting with southeastern Connecticut legislators to request continued State funding of the heritage park operations. As you may recall, the TRHPF has received funding over the years from the State through CTDOT, and for the past two years from State ARPA funds. There is a concern now that funding will be reduced or eliminated when the State's ARPA funds are fully expended.

During discussion of how to support the TRHPF Board's request to legislators, I noted that in the past, the SCCOG has included State financial assistance to the TRHPF as an item in its annual legislative agenda, which I stated has already been adopted by the SCCOG and forwarded to the delegation. Chairman Whitescarver and Board member Bob Ross stated that it would still be helpful to have the SCCOG contact the SECT legislative delegation emphasizing the importance to the region of the TRHPF and its need for funding to sustain its mission (A request has been made for \$200,000 this year). Mr. Ross requested that the SCCOG underline the fact that it is a State Park by legislation and that the State and CT DEEP "need to take ownership" of it.

Please if not too late include this memorandum as a communication to the SCCOG for next week's meeting, so that a letter of support toward this end might be considered and acted upon at that meeting.

Thank you. Please let me know if you need additional information, including draft language for such a letter, which I am happy to coordinate with Mr. Whitescarver.

James S. Butler, AICP  
Senior Advisor  
Southeastern CT Council of Governments  
860-889-2324 (O); 860-705-2324 (C)



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**ATTACHMENT #4**

## **MEMORANDUM**

DATE: January 26, 2023  
TO: Amanda Kennedy, Executive Director  
FROM: Katherine Rattan, Transportation Program Manager  
SUBJECT: New London LOTCIP Project L094-0004, Request Endorsement

SCCOG staff and consultants have reviewed the revised application for LOTCIP funding for Colchester's "Williams Street Improvements Project". The SCCOG comments have been addressed and the project is ready for endorsement by the COG after a referral by the Executive Committee. Please place the project on the February agendas.

This project was initially submitted as a concept in 2021 solicitation and was approved for application development. This standalone bike facility and sidewalk project is estimated at \$2,706,000. The project limits are Williams Street from north of Gorton Court to Huntington Street. This work will build upon prior work by the City under the Transportation Alternatives program and will support recommendations from the Route 32 study (ongoing).

The full application package is available here:

<https://seconncog.sharepoint.com/:f:/g/EjUqWSJtDLBPiXk1Ee8-SgUBJjWvuoQK5tE4nf7d1mnCYw>

**2. Describe the purpose and need of the project (i.e., what are the problems to be corrected?). Please provide adequate detail to clearly convey the nature of the problem(s) to be corrected. Provide photographs to document the existing conditions and support the purpose and need. (Attachments acceptable)**

The current conditions of the project area consist of wide, open roads and little streetscape elements. The lack of traffic calming measures in this area have made it dangerous area for both residents and college students to navigate on foot or bike. This has led to a loss of connectivity in the area, resulting in it feeling isolated from surrounding neighborhoods. This was highlighted in a 2013 Kent + Frost Master Plan study of Hodges Square, which illustrated the needs for a connection to the College, the Town of Waterford, and Hodges Square. Much of the motivation for this project stems from a tragic and fatal hit-and-run accident, when a motorist struck a Connecticut College student who was attempting to cross Mohegan Avenue in December 2015. Connecticut DOT, the City of New London, the Town of Waterford, the Coast Guard Academy, and Williams School collaborated to conduct a Roadway Safety Audit of the entire Mohegan Avenue/ Williams Street (SR 635) area.

A multitude of the recommendations from the previous studies are addressed in this project, including bicycle lanes and pedestrian lighting that will follow this project south to Huntington Street (SR 641). The project is a continuation of traffic calming measures previously completed on Williams Street (State Proj. No. 94-258), which will ultimately enhance economic growth while providing safe routes to school, connecting Connecticut College students to part time jobs in Hodges Square, and assisting Hodge Square residents to access the college campus, Williams School, and the Lyman Allyn Art Museum. This section of Williams Street is in the need of sidewalk repair, dedicated bike lanes improved crosswalks with enhanced signing, pedestrian level lighting, and additional street trees to reduce the wide open feel of the roadway that leads to higher vehicle speeds in the area.

**3. Provide a project description, including project limits and length, that specifically describe how the proposed improvements will correct the problem(s) identified in the purpose and need. Describe what alternative(s) were considered. (Attachments acceptable)**

The project seeks to connect the Town of Waterford to the City of New London via a continuous sidewalk and bike lane network on Williams Street, running from Quaker Hill neighborhood in the north, through Connecticut College, south into Hodges Square and downtown New London, for a total of 1.42 miles. The northerly segment of Williams Street from the Waterford border to Gordon Court has been previously constructed (1.01 miles). Through cooperation with CTDOT to facilitate improvements of SR 635, this next phase will continue the previous project from Gordon Court to Huntington Street (0.41 miles). In addition to the regional pedestrian and bicycle connection, this project will calm traffic on Williams Street via narrowing the roadway with the addition of on-street parking and medians in order to provide a safer route to bike and walk. Additionally, the proposed design includes new stamped sidewalks with enhanced signage where appropriate, pedestrian level lighting, street trees, and decorative streetscape elements to promote traffic calming.

This project will link multiple transportation modes while providing access to bus lines located at Connecticut College and Hodges Square. From Hodges Square, access to rail and ferry transportation is within easy walking or biking distances. Hodges Square and the College will offer transportation connections to shopping malls and employment locations. This project will serve to generate economic development to the City and will allow unrestricted recreational access to the historic and beautiful Riverside Park, along the banks of the Thames River, and other distinctive city features.



# LOCATION MAP

## WILLIAMS STREET IMPROVEMENT PROJECT

### CITY OF NEW LONDON

PROPOSED IMPROVEMENTS (PHASE II) (SECTION PROPOSED FOR LOTCIP APPLICATION) - - - - -

PHASE I IMPROVEMENTS (PREVIOUSLY DESIGNED AND CONSTRUCTED) - - - - -

1" = 250'  
0 125 250 500 FEET





Construction Cost Estimate  
Williams Street Improvements Project (Phase II)

Major and Minor Contract Items

Item No.	Item	Unit	Quantity	Unit \$	Total Cost
0202000	EARTH EXCAVATION	c.y.	1263	23.24	\$ 29,355.56
0202100	ROCK EXCAVATION	c.y.	63	89.40	\$ 5,646.27
0202491	REMOVAL OF GRANITE STONE CURBING	l.f.	3720	19.10	\$ 71,052.00
0202513	REMOVAL OF CONCRETE SIDEWALK	s.y.	465	49.39	\$ 22,971.84
0202529	CUT BITUMINOUS CONCRETE PAVEMENT	l.f.	3590	3.09	\$ 11,091.92
0212000	SUBBASE	c.y.	211	51.68	\$ 10,892.36
0219003	SEDIMENTATION CONTROL FILTER FABRIC FENCE SYSTEM	l.f.	1000	5.99	\$ 5,990.00
0219011	A SEDIMENT CONTROL SYSTEM AT CATCH BASIN	ea.	15	128.30	\$ 1,924.50
0304002	PROCESSED AGGREGATE BASE	c.y.	77	57.37	\$ 4,408.99
0406171	HMA S0.5	ton	120	165.00	\$ 19,851.56
0406172	HMA S0.375	ton	71	175.00	\$ 12,468.75
0406236	MATERIAL FOR TACK COAT	gal	140	7.47	\$ 1,044.97
0507001	TYPE "C" CATCH BASIN	ea.	15	3630.00	\$ 54,450.00
0813021	6" GRANITE STONE CURBING	l.f.	1635	82.40	\$ 134,724.00
0813031	6" GRANITE CURVED STONE CURBING	l.f.	500	88.70	\$ 44,350.00
0921001	CONCRETE SIDEWALK	s.f.	2995	16.00	\$ 47,920.00
0921005	CONCRETE SIDEWALK RAMP	s.f.	1075	27.78	\$ 29,863.50
0921013	CONCRETE DRIVEWAY APRON	s.f.	618	18.12	\$ 11,198.16
0921039	DETECTABLE WARNING STRIP	ea.	12	247.00	\$ 2,964.00
0922XXX	DECORATIVE CROSSWALK	s.f.	7600	34.23	\$ 260,148.00
0944000	FURNISHING AND PLACING TOPSOIL	s.y.	785	7.37	\$ 5,787.91
0944XXX	A STREET TREES	ea.	30	900.00	\$ 27,000.00
0950019	A TURF ESTABLISHMENT - LAWN	s.y.	785	2.14	\$ 1,680.61
0969060	A CONSTRUCTION FIELD OFFICE, SMALL	mo.	6	4500.00	\$ 27,000.00
0970006	TRAFFICPERSON (MUNICIPAL POLICE OFFICER) (ESTIMATED COST)	LS	1	35000.00	\$ 35,000.00
0970007	TRAFFICPERSON (UNIFORMED FLAGGER)	hr	800	60.00	\$ 48,000.00
1001001	TRENCHING AND BACKFILLING	l.f.	2800	22.13	\$ 61,964.00
100XXX	A STREET LIGHTING	ea.	48	6000.00	\$ 288,000.00
1008127	2" POLYVINYL CHLORIDE CONDUIT IN TRENCH	l.f.	2800	7.32	\$ 20,496.00
1010001	CONCRETE HANDHOLE	ea.	25	732.97	\$ 18,324.25
1111401	LOOP VEHICLE DETECTOR	ea.	1	639.43	\$ 639.43
1206023	A REMOVAL AND RELOCATION OF EXISTING SIGNS	LS	1	10,978.00	\$ 10,978.00
1208931	SIGN FACE - SHEET ALUMINUM (TYPE IX RETROREFLECTIVE SHEETING)	s.f.	153	44.23	\$ 6,767.19
1210101	4" WHITE EPOXY RESIN PAVEMENT MARKINGS	l.f.	7600	0.49	\$ 3,724.00
1210102	4" YELLOW EPOXY RESIN PAVEMENT MARKINGS	l.f.	6000	0.43	\$ 2,580.00
1210105	EPOXY RESIN PAVEMENT MARKINGS, SYMBOLS AND LEGENDS	s.f.	2608	5.24	\$ 13,665.92
1216020	6" BLACK AGGREGATE COVER-UP RESIN PAVEMENT MARKINGS	l.f.	6000	0.97	\$ 5,820.00
1220027	CONSTRUCTION SIGNS	s.f.	134	23.18	\$ 3,106.12
130XXXX	RELOCATION OF EXISTING FOUNTAIN	LS	1	50000.00	\$ 50,000.00
Major Items Subtotal					\$ 1,412,850
Minor Items Subtotal		20	% of Line "A"		\$ 282,570
Major and Minor Contract Items Subtotal (A + B)					\$ 1,695,420
Other Item Allowances					
Clearing and Grubbing		2	% of Line "C"		\$ 33,908
M & P of Traffic		6	% of Line "C"		\$ 101,725
Mobilization		4	% of Line "C"		\$ 67,817
Construction Staking		2	% of Line "C"		\$ 33,908
Other Items Subtotal					\$ 237,358
CONTRACT SUBTOTAL (C + D)					\$ 1,932,778
Inflation Costs (Simple Method)					
Date of Estimate		11/4/2022			
Anticipated Bid Date		4/1/2025			
Annual Inflation		5.0%			
Inflation Subtotal		12.0%	of Line "E"		\$ 231,933
TOTAL CONTRACT COST ESTIMATE (E + F) (Rounded to nearest \$1000)					\$ 2,165,000

<b>LOT/CP Project Costs Summary</b>					
Contract Cost Estimate (Line "G")					\$ 2,165,000
Contingencies		10%			\$ 216,500
Incidentals		10%			\$ 216,500
ROW		LS			\$ -
Utilities		LS			\$ 108,000
<b>TOTAL PROJECT COST</b>					<b>\$ 2,706,000</b>

## MEMORANDUM

DATE: February 8, 2023  
TO: Amanda Kennedy, Executive Director  
FROM: Nicole Haggerty, Planner II  
SUBJECT: Colchester LOTCIP Project L028-0002, Request Endorsement

SCCOG staff and consultants have reviewed the revised application for LOTCIP funding for Colchester's "Lebanon Avenue Streetscape Improvements Phase 3" project.

This project was initially submitted as a concept in 2021 solicitation and was approved for application development. This standalone sidewalk project was originally estimated at \$679,400. The project limits are from east of Windham Avenue to west of Highland Farms Drive. This work will build upon prior work by the Town to provide sidewalks from the village green to the Airline Trail Spur and housing north of there.

Based on State DOT comments dated 11/15/2022 regarding a 15% minor item factor and a revised inflation factor, the cost estimate has been revised. This revision is necessary for DOT to provide a commitment to fund. The revised cost estimate is now \$774,200.

The project is ready for re-endorsement by the COG after a referral by the Executive Committee. Please place the project on the February meeting agenda.

The full application package is available here:

[https://seconncog.sharepoint.com/:f:/g/Eph4d489XStBtL0C7NiStWwBN3Y\\_oBdbeq-XSugB8tubFQ](https://seconncog.sharepoint.com/:f:/g/Eph4d489XStBtL0C7NiStWwBN3Y_oBdbeq-XSugB8tubFQ)

## **Local Transportation Capital Improvement Program 2020**

### **Town of Colchester – Lebanon Avenue Streetscape Improvements Phase 3**

The Town of Colchester is requesting LOTCIP funding for Phase 3 of the Lebanon Avenue Streetscape project. The purpose of the project is to provide off-street pedestrian access along Lebanon Avenue (Route 16) to the Town Center and the Airline Trail Spur. The project's westerly limits begin in the vicinity of the access drive to the Colchester Spur of the Air Line Trail State Park and the easterly limits extend to the Four Seasons of Colchester apartment development. The project will include the extension of new sidewalk, replacement of old sidewalk, improvements of some existing conditions in the right-of-way and the installation of pedestrian friendly amenities.

The Town applied for grant funding under the 2017 Small Town Economic Assistance Program (STEAP) but the program went unfunded that year and the project application was left idle. As the need for the proposed improvements has grown very recently with the addition of over 100 new multi-family housing units adjacent the project area, the proposed improvements remain a high priority. With the amount of work put into preparation of the STEAP application, the project is a competitive applicant with a clear and expedient path to completion.

The project area includes several housing developments adjacent Lebanon Ave including the 40-unit Colchester Housing Authority at 300 Lebanon Ave (Dublin Village); the 93-unit condominium development at 337 Lebanon Ave (Highland Farms/Woods); 140-unit active adult community at 351 Lebanon Ave (North Woods of Colchester) and 100 one and two-bedroom apartments currently under construction at 343 Lebanon Ave (Four Seasons of Colchester).

The proposed project includes the following improvements:

Sidewalk Extension - The project begins with the as-needed improvement of the existing sidewalk in the area between Airline Trail Spur and the entrance of Dublin Village. Sections of the existing sidewalk have been impacted by upheaval, settlement and general deterioration as it reaches the end of its useful life. From there, approximately 1300 feet of new 5' wide sidewalk is proposed on the south side of Lebanon Ave to the Sunset Vista Condominiums at 338-346 Lebanon Ave. Sidewalk will also be installed on the north side of the road from the Highland Farms Drive intersection east to the existing sidewalk in front of the Four Seasons Apartments.

Crosswalks – Two crosswalks will be installed in the project area. One at the intersection of Elm Street and another across Lebanon Ave to the northeast corner of the Highland Farms Drive intersection. The crosswalk locations were reviewed by Town of Colchester Engineering staff and CT DOT District II staff and proposed with due consideration of road geometry and sight lines.

Streetscape Amenities - Two small pedestrian plazas are proposed to be located in the project area; one on the west side of the Elm Street intersection and the other on the east side of the intersection of Highland Farms Drive. The plazas will be finished with a stamped concrete and include a bench and landscaping. A three-sided bus shelter will be included at the Highland Farms Drive intersection. An existing concrete retaining wall located in the vicinity of 240 and 252 Lebanon Avenue will be reconstructed and the sidewalk widened. New period-appropriate,

pedestrian-scale solar-powered street lights will be included to continue the current streetscape theme that radiates from the Historic District located at the westerly extent of Lebanon Avenue.

The Town has worked closely with Conn DOT to address concerns and will ultimately need a ROW Encroachment Permits. The Town will make a mandatory referral to the Planning and Zoning Commission in accordance with Connecticut General Statute 8-24 and local building permits will be required for the streetscape amenities. Subject to approval of the funding and amount of time spent executing a contract, we believe the project could commence in the Spring of 2021 and be completed in the Fall of 2022.



Construction Cost Estimate | LOTCIP Application  
Lebanon Avenue Streetscape Improvements Phase 3, Colchester CT.

1/17/2023

Major and Minor Contract Items

Item No.		Item	Unit	Quantity	Unit \$	Total Cost
0202529		CUT BITUMINOUS CONCRETE PAVEMENT	LF	1120	\$ 7.00	\$ 7,840.00
0202574		RESET MONUMENT	EA.	1	\$ 1,100.00	\$ 1,100.00
0219001		SEDIMENTATION CONTROL SYSTEM	LF	1550	\$ 7.00	\$ 10,850.00
0219011	A	SEDIMENTATION CONTROL SYSTEM AT CATCH BASIN	EA.	5	\$ 175.00	\$ 875.00
0406005		PAVEMENT REPLACEMENT PERMANENT	SY	500	\$ 100.00	\$ 50,000.00
0506016	A	PRECAST CONCRETE SEGMENTAL RETAINING WALL	SF	480	\$ 60.00	\$ 28,800.00
0506033	A	PRECAST CONCRETE STEPS -3 RISERS	EA.	1	\$ 7,500.00	\$ 7,500.00
0506034	A	PRECAST CONCRETE STEPS - 4 RISERS	EA.	1	\$ 9,000.00	\$ 9,000.00
0586750	A	TYPE "C" CATCH BASIN TOP	EA.	1	\$ 2,000.00	\$ 2,000.00
0912503		REMOVE METAL BEAM GUIDE RAIL	LF	250	\$ 10.00	\$ 2,500.00
0921001	A	CONCRETE SIDEWALK	SF	8100	\$ 14.00	\$ 113,400.00
0921005	A	CONCRETE SIDEWALK RAMP	SF	1295	\$ 18.00	\$ 23,310.00
0921006	A	INTEGRAL CONCRETE SIDEWALK	SF	2500	\$ 20.00	\$ 50,000.00
0921039	A	DETECTABLE WARNING SURFACE	EA.	6	\$ 275.00	\$ 1,650.00
0922500		BITUMINOUS CONCRETE DRIVEWAY (COMMERCIAL)	SY	230	\$ 75.00	\$ 17,250.00
0922501		BITUMINOUS CONCRETE DRIVEWAY	SY	100	\$ 65.00	\$ 6,500.00
0924006	A	CONCRETE DRIVEWAY RAMP	SF	1180	\$ 18.00	\$ 21,240.00
0947003	A	BUS SHELTER	EA.	1	\$ 30,000.00	\$ 30,000.00
0950020	A	SITE RESTORATION AND SEEDING	L.S.	1	\$ 12,000.00	\$ 12,000.00
0970006		TRAFFIC PERSON (MUNICIPAL POLICE OFFICER)	EST.	1	\$ 6,000.00	\$ 6,000.00
0970007		TRAFFIC PERSON (UNIFORMED FLAGGER)	HR	400	\$ 75.00	\$ 30,000.00
0974001		REMOVAL OF EXISTING MASONRY	CY	55	\$ 300.00	\$ 16,500.00
1206023	A	REMOVAL AND RELOCATION OF EXISTING SIGNS	L.S.	1	\$ 3,000.00	\$ 3,000.00
1208937	A	SIGN FACE SHEET ALUMINUM (TYPE XI RETROREFLECTIVE SHEETING)	SF	34	\$ 80.00	\$ 2,720.00
1210101		4 INCH WHITE EPOXY RESIN PAVEMENT MARKINGS	LF	250	\$ 1.50	\$ 375.00
1210105		EPOXY RESIN PAVT MRKGS, SYMBOLS AND LEGENDS	SF	280	\$ 7.00	\$ 1,960.00
1303196	A	RELOCATE FIRE HYDRANT	EA.	1	\$ 7,500.00	\$ 7,500.00
1500210		RESET MANHOLE (TELEPHONE)	EA.	1	\$ 1,000.00	\$ 1,000.00
Major Items Subtotal						\$ 464,870
Minor Items Subtotal			15	% of Line "A"		\$ 69,731
Major and Minor Contract Items Subtotal (A + B)						\$ 534,601
Other Item Allowances						
Clearing and Grubbing			3.5	% of Line "C"		\$ 18,711
M & P of Traffic			5	% of Line "C"		\$ 26,730
Mobilization			7	% of Line "C"		\$ 37,422
Construction Surveying			2	% of Line "C"		\$ 10,692
Other Items Subtotal						\$ 93,555
CONTRACT SUBTOTAL (C + D)						\$ 628,156
Inflation Costs (Simple Method)						
Date of Estimate			Jan-23			
Anticipated Bid Date			Jun-23			
Base Years			0.4			
Annual Inflation			5%			
Inflation Subtotal			2.0%	of Line "E"		\$ 12,563
TOTAL CONTRACT COST ESTIMATE (E + F) (Rounded to nearest \$1000)						\$ 641,000

LOTCIP Project Costs Summary			
Contract Cost Estimate (Line "G")			\$ 641,000
Contingencies	10%		\$ 64,100
Incidentals	10%		\$ 64,100
ROW	LS		N/A
Utilities	LS		\$ 5,000
TOTAL PROJECT COST			\$ 774,200

# SOUTHEASTERN CONNECTICUT COUNCIL OF GOVERNMENTS

5 Connecticut Avenue, Norwich, Connecticut 06360  
(860) 889-2324/Fax: (860) 889-1222/E-Mail: [office@seccog.org](mailto:office@seccog.org)

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## ATTACHMENT #5

### EXECUTIVE DIRECTOR'S REPORT

To: SCCOG Representatives and Alternates  
Liaison Representatives and Alternates  
Other Interested Parties  
From: Amanda Kennedy, Executive Director  
Date: February 9, 2023

#### 1) Financial and Management Matters

- a) Personnel: Regional Code Enforcement: Jennifer Lindo began work at SCCOG on January 30<sup>th</sup>. Her public-facing title is Municipal Land Use Specialist. She will be acting as Zoning Enforcement Officer for Preston and Bozrah and Blight Enforcement Officer for Griswold, and interim ZEO for North Stonington. Additional duties will include technical assistance to municipal planners and the Regional Planning Commission. She also has the expertise to conduct wetlands enforcement. SCCOG reopened its search for building official candidates and interviewed three candidates. SCCOG also contracted with a part-time individual to provide interim Building Official services to Preston under contract, to be subsidized by the State RPIP grant.
- b) DOT Funding: No update.
- c) Capital Improvements: No update.
- d) DEMHS/REPT: SCCOG acts as a fiduciary for DEMHS Region 4 grants, paying out expenses and requesting reimbursement from DEMHS. After 6+ months of non-payment from DEMHS, I have frozen spending out of DEMHS grants expiring in 2024 and beyond until DEMHS becomes current with reimbursements. This spending freeze will be evaluated on a monthly basis.
- e) Mid-Year Budget Review: Attached to this report is a mid-year budget review. All income and expenses are in line with what was expected based on hiring and project

progress. Additional “pass-through” projects will be included in the next budget amendment to facilitate better monitoring of reimbursements.

- f) FY 22 Audit: Completion of the audit was delayed by several factors. The auditors have now completed their office visits and expect the final audit this month.
- g) IT Support: I am obtaining quotes from computer support companies for ongoing IT support.

## 2) Work Program

### a) Municipal Services:

- i) Training & Support: No update.
- ii) Planning: In addition to the five long-standing planning contracts, SCCOG staff are also providing interim planning services to the Town of North Stonington (Nicole Haggerty).
- iii) Building Official: See 1a.
- iv) Zoning Enforcement: See 1a.
- v) Chief Elected Official Support Program: No update.
- vi) Geographic Information Systems (GIS): No update.
- vii) Legislative: No update.
- viii) Regional Planning Commission: The RPC met Monday, January 23<sup>rd</sup> and received an update on SCCOG’s open space plan and other projects. A mailing will be going out asking non-participating municipalities to appoint a representative.

### b) Transportation:

#### i) LOTCIP:

##### (1) Financials:

Allocated to SCCOG FY 14-23:	\$ 43,267,000.00
Administrative Disbursements:	\$ 446,560.00
Expended Project Costs:	\$ 16,935,826.00

Projects in Design with Comm to Fund:	\$ 8,729,999.19
Unallocated:	\$ 17,154,613.89
Value of Projects in Pipeline:	\$ 18,424,296.00

(2) Under Construction: City of Groton - Poquonnock Road, Norwich- Dunham Street, New London - Jefferson Avenue

(3) Commitment to Fund/In Design: Bozrah Fitchville Road, Ledyard- Multi-use trail, New London- Broad/Williams Street. Awaiting Reendorsement by CTDOT: New London – Broad/Williams Street.

(4) Applications in Development

Solicitation / Status	Status
2021	
Colchester-Lebanon Ave	COG to reendorse for CTF
Lisbon- River Road	Municipality revising
New London – Williams Street Hodges Square	Awaiting COG endorsement
Norwich – New London Tpke	In CTDOT review for CTF
2022	
East Lyme- East Pattagansett	Municipality revising for COG
Preston- Poquetanuck Village	Municipality revising for COG
Montville- RT32	Municipality revising for COG

ii) Transportation Rural Improvement Grant Program (TRIP): TRIP program provides state funding for local transportation projects, similar to LOTCIP, in rural municipalities. North Stonington and Preston are revising their applications after SCCOG staff review. Revised applications will be presented to the SCCOG board for prioritized endorsement by the COG in April.

iii) Transportation Rural Improvement Grant Program (TRIP): TRIP program provides state funding for local transportation projects, similar to LOTCIP, in rural

municipalities. North Stonington and Preston are revising applications for prioritized endorsement by the COG in April. Final applications are due March 10.

- iv) Metropolitan Transportation Plan (MTP): SCCOG staff have drafted a Metropolitan Transportation Plan, which must be adopted by April 2023. Public Notice was made on February 3 indicating the public comment period between February 3<sup>rd</sup> and March 6<sup>th</sup>. SCCOG will hold virtual public hearings regarding the MTP on February 16<sup>th</sup> at 1 pm and 6 pm (Zoom), and provide a brief presentation during the February 15<sup>th</sup> COG meeting. SCCOG will be asked to endorse the plan at the March 15<sup>th</sup> meeting. Concurrently, the public is asked to comment on the Air Quality Conformity Document.
- v) Corridor Studies: Senior Advisor Butler is managing all three active corridor studies.
  - (1) New London Route 32 ([route32study.com](http://route32study.com)): Existing Conditions report is complete. Alternatives have been developed.
  - (2) East Lyme Route 161 ([route161corridorstudy.com](http://route161corridorstudy.com)): Existing Conditions report is complete and alternatives are in development.
  - (3) Norwich Downtown/Chelsea Harbor Mobility Study: SCCOG is finalizing a contract with the preferred consultant and awaiting a federal project authorization.
- vi) Eastern CT Rail and Transit Feasibility Study: CT DOT is nearing completion of the Preliminary Feasibility Report and will reconvene the Steering Committee and Municipal Working Groups soon, likely in March. SCCOG staff participate in the Steering Committee and municipal CEOs will be invited to the municipal working group. An informal briefing on this project is tentatively planned as part of SCCOG's April 4<sup>th</sup> Executive Committee Meeting.
- vii) I-95 Eastern CT PEL Study. No update.
- viii) Regional Bike-Ped Plan: No report.

- ix) Coordination: SCCOG Staff and City met with CTDOT regarding project 103-278.  
CTDOT requested comment on the Transportation Improvement Program (TIP) project list for 2025-2028, this consultation process will culminate in adoption of the new TIP in May of 2024.
- x) Competitive Grants:
  - (1) Safe Streets for All (SS4A): SCCOG was notified on 2/2 that it was not awarded funding in this round. SCCOG had requested \$29,528,940 to fund eighteen projects in thirteen municipalities. SCCOG staff have requested a debriefing in anticipation of another round of funding this April.
  - (2) Letters of Support: I am preparing two letters of support for RAISE funds for the City of New London (Downtown New London Infrastructure Project for Multimodal Utilization and Improved Public Safety) and Norwich Community Development Corporation (Business Park North).
- xi) Transit: SCCOG staff are reviewing a potential grant opportunity to fund a planning study assessing the additional provision of microtransit services as part of the SEAT transit network. A meeting with SEAT Manager Mike Carroll reviewing this opportunity is scheduled for 2/10.
- xii) Diversion Plan: SCCOG planner Kyle Casiglio has participated in CT DOT meetings to update diversion plans for potential traffic incidents along I95 and I395.
- c) Housing:
  - i) SECHA: SECHA will meet 2/10 and have a briefing from organizers of the new Center for Housing Equity and Opportunity of Eastern CT on 2/17.
- d) Resilience:
  - i) Hazard Mitigation Planning: Draft mitigation strategies have been sent to each municipality for review. The final report will be completed this month.

- e) Stormwater Authority Pilot: This project is now completed. SCCOG planner Sam Alexander will provide a summary of findings at March's SCCOG meeting. He met recently with Town of Groton staff regarding the findings of the study.
- f) Open Space/Conservation: SCCOG will hold public meetings regarding the development of a Regional Open Space Plan on February 11th (NL Public Library), 15<sup>th</sup> (Zoom), and 16<sup>th</sup> (Otis Library, Norwich).
- g) Economic Development:
  - (1) seCTer: I provided information to seCTer regarding municipal ARPA funding.
  - (2) Grants: No update.
- h) Census 2020: We are awaiting guidance from FHWA and CT DOT as to how the redefinition of urban areas, and the resulting decline in the region's "urban" population, will impact transportation funding and processes.
- i) Defense Industry Coordination:
  - i) No update.
  - ii) SCCOG has nominated Alvin J. Kinsall as a Defense Community Champion and is working with partners to arrange a recognition ceremony in the next few months. Mr. Kinsall is a founding member of the New London Veterans Affairs Advisory Committee and retired as Chair in 2022.
- j) Human Services: RHSCC met January 20<sup>th</sup> to review and adopt a legislative agenda.
- k) Covid Recovery: No report.
- l) Regional Plan of Conservation and Development: No report.
- m) Regional Water: No report.
- n) Regional Wastewater Management Plan: No report.
- o) Eastern CT Workforce Investment Board: No report.

- p) Regional Emergency Management Planning: See above 1D related to problems getting reimbursed for purchases to be paid for with DEMHS grant revenue.



Project No	Region	Route	Town	Description	Project Manager
0028-0208	13	CT 2	COLCHESTER	REHAB BRS 03395 & 03396 o/ CT 85	Garcia Jr., Alvaro

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	STPSU	5,800,000	4,640,000	1,160,000	0		0	0	0	0	0

Revision Code 05-New project

amendment Add new project. This project was previously funded using 100% state money. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/29/22.

0028-0208 CN Phase Total: 5,800,000 Federal Share: 4,640,000 State Share: 1,160,000 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

Project No	Region	Route	Town	Description	Project Manager
0057-0122	13	CT 138	GRISWOLD	REPLACE BR 07036 (CULVERT) o/ BROOK	Fadul, Francisco

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	STPSU	2,000,000	1,600,000	400,000	0		0	0	0	1,600,000	1,600,000

Revision Code 05-New project

amendment Add new project. This project was previously funded using 100% state money. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/29/22.

0057-0122 CN Phase Total: 2,000,000 Federal Share: 1,600,000 State Share: 400,000 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

Project No	Region	Route	Town	Description	Project Manager
0163-0206	13	US 6	WINDHAM	REHAB BR 06729 (CULVERT) o/ BROOK	Garica Jr., Alvaro

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	STPNL	1,000,000	800,000	200,000	0		0	0	0	800,000	800,000

Revision Code 05-New project

amendment Add new project. This project was previously funded using 100% state money. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/29/22.

0163-0206 CN Phase Total: 1,000,000 Federal Share: 800,000 State Share: 200,000 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

## TIP/STIP~Action and Amendment Details

1/23/2023

Project No	Region	Route	Town	Description	Project Manager
0103-0278	13	WEST TOWN S	NORWICH	REPLACE GUIDERAILS ON SR 642 EB	Blasi, Kevin

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	STPNL	1,000,000	800,000	200,000	0		0	0	0	-800,000	-800,000

Revision Code 01-Move project to another year, 11-Revise Funding

action	Move from FY24 to FYI and change FA Code from STPA. No change to total cost. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/29/22.
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0103-0278 CN Phase Total: 1,000,000 Federal Share: 800,000 State Share: 200,000 Local Share: 0

☐ 01-Move project to another year ☐ a - Funding limitations ☐ b - Outstanding ROW issue ☐ c - Outstanding Permit ☐ d - Other (Specify) Comments:

☐ 02-Fiscal constraint ☐ a - Funding fully programmed ☐ b - State match not available ☐ c - Local match not available ☐ d - Other Comments:

☐ 03-Design schedule change ☐ c - Local staffing issue ☐ d - ROW issue ☐ e - Other ☐ a - Permit issue ☐ b - CTDOT staffing issue Comments:

☐ 04-Revised cost estimate ☐ a - Increase due to inflation ☐ b - Increase due to (specify) ☐ c - Decrease due to (specify) ☐ d - Other Comments:

☐ 05-New project ☐ a - Project requested by (specify) ☐ b - Copy of RPM attached Comments:

☐ 06-New phase ☐ a - PE phase required ☐ b - ROW phase required ☐ c - CON phase required Comments:

☐ 07-Administrative requirement ☐ a - Add AC entry ☐ b - Other Comments:

☐ 08-Delete phase ☐ a - Phase not required ☐ b - Phase changed to State funds ☐ c - Phase changed to Local funds ☐ d - Other Comments:

☐ 09-Delete project ☐ c - Not supported by Town ☐ d - Change to State funded ☐ e - Change to Local funded ☐ d - Other ☐ a - Not supported by State ☐ b - Not supported by Region Comments:

☐ 10-Correction Comments:

☐ 11-Financing/Funding revision ☐ a - Due to project schedule ☐ b - Due to funding availability ☐ c - Other Comments:

To: Maribeth C. Wojenski  
Bureau of Policy and Planning

## TIP/STIP~Action and Amendment Details

2/2/2023

Project No	Region	Route	Town	Description	Project Manager
0170-3577	70	VARIOUS	STATEWIDE	LINE STRIPING/PAVEMENT MARKINGS (1 of 4) - AC CONVERSION	Direinzo, Dan

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	STPA	-2,000,000	-2,000,000	0	0		0	0	-2,000,000	0	0

Revision Code 11-Financing/Funding revision

action Delete FY23 conversion. New pavement marking projects are being initiated in place of these 4 projects.

0170-3577 CN Phase Total: -2,000,000 Federal Share: -2,000,000 State Share: 0 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> f - Not supported by State <input type="radio"/> g - Not supported by Region <input type="radio"/> h - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

## TIP/STIP~Action and Amendment Details

2/2/2023

Project No	Region	Route	Town	Description	Project Manager
0170-3578	70	VARIOUS	STATEWIDE	LINE STRIPING/PAVEMENT MARKINGS (2 of 4) - AC CONVERSION	Morrill, Andy

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	STPA	-2,000,000	-2,000,000	0	0		0	0	-2,000,000	0	0

Revision Code 11-Financing/Funding revision

action Delete FY23 conversion. New pavement marking projects are being initiated in place of these 4 projects.

0170-3578 CN Phase Total: -2,000,000 Federal Share: -2,000,000 State Share: 0 Local Share: 0

☐ 01-Move project to another year  
☐ a - Funding limitations  
☐ b - Outstanding ROW issue  
☐ c - Outstanding Permit  
☐ d - Other (Specify) Comments:

☐ 02-Fiscal constraint  
☐ a - Funding fully programmed  
☐ b - State match not available  
☐ c - Local match not available  
☐ d - Other Comments:

☐ 03-Design schedule change  
☐ a - Permit issue  
☐ b - CTDOT staffing issue  
☐ c - Local staffing issue  
☐ d - ROW issue  
☐ e - Other Comments:

☐ 04-Revised cost estimate  
☐ a - Increase due to inflation  
☐ b - Increase due to (specify)  
☐ c - Decrease due to (specify)  
☐ d - Other Comments:

☐ 05-New project  
☐ a - Project requested by (specify)  
☐ b - Copy of RPM attached Comments:

☐ 06-New phase  
☐ a - PE phase required  
☐ b - ROW phase required  
☐ c - CON phase required Comments:

☐ 07-Administrative requirement  
☐ a - Add AC entry  
☐ b - Other Comments:

☐ 08-Delete phase  
☐ a - Phase not required  
☐ b - Phase changed to State funds  
☐ c - Phase changed to Local funds  
☐ d - Other Comments:

☐ 09-Delete project  
☐ a - Not supported by State  
☐ b - Not supported by Region  
☐ c - Not supported by Town  
☐ d - Change to State funded  
☐ e - Change to Local funded  
☐ d - Other Comments:

☐ 10-Correction Comments:

☐ 11-Financing/Funding revision  
☐ a - Due to project schedule  
☐ b - Due to funding availability  
☐ c - Other Comments:

## TIP/STIP~Action and Amendment Details

2/2/2023

Project No	Region	Route	Town	Description	Project Manager
0170-3579	70	VARIOUS	STATEWIDE	LINE STRIPING/PAVEMENT MARKINGS (3 of 4) - AC CONVERSION	Mozzicato, Paul

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	STPA	-2,000,000	-2,000,000	0	0		0	0	-2,000,000	0	0

Revision Code 11-Financing/Funding revision

action Delete FY23 conversion. New pavement marking projects are being initiated in place of these 4 projects.

0170-3579 CN Phase Total: -2,000,000 Federal Share: -2,000,000 State Share: 0 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

## TIP/STIP~Action and Amendment Details

2/2/2023

Project No	Region	Route	Town	Description	Project Manager
0170-3580	70	VARIOUS	STATEWIDE	LINE STRIPING/PAVEMENT MARKINGS (4 of 4) - AC CONVERSION	Steeves, Aron

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	STPA	-2,000,000	-2,000,000	0	0		0	0	-2,000,000	0	0

Revision Code 11-Financing/Funding revision

action Delete FY23 conversion. New pavement marking projects are being initiated in place of these 4 projects.

0170-3580 CN Phase Total: -2,000,000 Federal Share: -2,000,000 State Share: 0 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:



## TIP/STIP~Action and Amendment Details

2/2/2023

Project No	Region	Route	Town	Description	Project Manager
0170-3649	70	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (1 OF 4) - AC ENTRY	Direinzo, Dan

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	STPA	0	0	0	0		0	0	0	0	0

Revision Code 07-Administrative requirement

amendment Add new project.

0170-3649 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	STPA	2,500,000	2,500,000	0	0		0	0	2,500,000	0	0

Revision Code 05-New project

amendment Add new project. 4 new projects are being initiated to take over the pavement marking projects already in the STIP from FY21 to FY23. The FY23 conversions for those 4 projects are being deleted.

0170-3649 CN Phase Total: 2,500,000 Federal Share: 2,500,000 State Share: 0 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	STPA	2,500,000	2,500,000	0	0		0	0	0	2,500,000	2,500,000

Revision Code 05-New project

amendment Add new project. 4 new projects are being initiated to take over the pavement marking projects already in the STIP from FY21 to FY23. The FY23 conversions for those 4 projects are being deleted.

0170-3649 CN Phase Total: 2,500,000 Federal Share: 2,500,000 State Share: 0 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	STPA	2,500,000	2,500,000	0	0		0	0	0	0	0

Revision Code 05-New project

amendment Add new project. 4 new projects are being initiated to take over the pavement marking projects already in the STIP from FY21 to FY23. The FY23 conversions for those 4 projects are being deleted.

0170-3649 CN Phase Total: 2,500,000 Federal Share: 2,500,000 State Share: 0 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

## TIP/STIP~Action and Amendment Details

2/2/2023

Project No	Region	Route	Town	Description	Project Manager
0170-3650	70	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (2 OF 4) - AC ENTRY	Wimberly, Carlos

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	STPA	0	0	0	0		0	0	0	0	0

Revision Code 07-Administrative requirement

amendment Add new project.

0170-3650 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	STPA	2,500,000	2,500,000	0	0		0	0	2,500,000	0	0

Revision Code 05-New project

amendment Add new project. 4 new projects are being initiated to take over the pavement marking projects already in the STIP from FY21 to FY23. The FY23 conversions for those 4 projects are being deleted.

0170-3650 CN Phase Total: 2,500,000 Federal Share: 2,500,000 State Share: 0 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	STPA	2,500,000	2,500,000	0	0		0	0	0	2,500,000	2,500,000

Revision Code 05-New project

amendment Add new project. 4 new projects are being initiated to take over the pavement marking projects already in the STIP from FY21 to FY23. The FY23 conversions for those 4 projects are being deleted.

0170-3650 CN Phase Total: 2,500,000 Federal Share: 2,500,000 State Share: 0 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	STPA	2,500,000	2,500,000	0	0		0	0	0	0	0

Revision Code 05-New project

amendment Add new project. 4 new projects are being initiated to take over the pavement marking projects already in the STIP from FY21 to FY23. The FY23 conversions for those 4 projects are being deleted.

0170-3650 CN Phase Total: 2,500,000 Federal Share: 2,500,000 State Share: 0 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

## TIP/STIP~Action and Amendment Details

2/2/2023

Project No	Region	Route	Town	Description	Project Manager
0170-3651	70	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (3 OF 4) - AC ENTRY	Dodge, Allan

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	STPA	0	0	0	0		0	0	0	0	0

Revision Code 07-Administrative requirement

amendment Add new project.

0170-3651 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	STPA	2,500,000	2,500,000	0	0		0	0	2,500,000	0	0

Revision Code 05-New project

amendment Add new project. 4 new projects are being initiated to take over the pavement marking projects already in the STIP from FY21 to FY23. The FY23 conversions for those 4 projects are being deleted.

0170-3651 CN Phase Total: 2,500,000 Federal Share: 2,500,000 State Share: 0 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	STPA	2,500,000	2,500,000	0	0		0	0	0	2,500,000	2,500,000

Revision Code 05-New project

amendment Add new project. 4 new projects are being initiated to take over the pavement marking projects already in the STIP from FY21 to FY23. The FY23 conversions for those 4 projects are being deleted.

0170-3651 CN Phase Total: 2,500,000 Federal Share: 2,500,000 State Share: 0 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	STPA	2,500,000	2,500,000	0	0		0	0	0	0	0

Revision Code 05-New project

amendment Add new project. 4 new projects are being initiated to take over the pavement marking projects already in the STIP from FY21 to FY23. The FY23 conversions for those 4 projects are being deleted.

0170-3651 CN Phase Total: 2,500,000 Federal Share: 2,500,000 State Share: 0 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

## TIP/STIP~Action and Amendment Details

2/2/2023

Project No	Region	Route	Town	Description	Project Manager
0170-3652	70	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (4 OF 4) - AC ENTRY	Steeves, Aron

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	STPA	0	0	0	0		0	0	0	0	0

Revision Code 07-Administrative requirement

amendment Add new project.

0170-3652 CN Phase Total: 0 Federal Share: 0 State Share: 0 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2023	STPA	2,500,000	2,500,000	0	0		0	0	2,500,000	0	0

Revision Code 05-New project

amendment Add new project. 4 new projects are being initiated to take over the pavement marking projects already in the STIP from FY21 to FY23. The FY23 conversions for those 4 projects are being deleted.

0170-3652 CN Phase Total: 2,500,000 Federal Share: 2,500,000 State Share: 0 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	STPA	2,500,000	2,500,000	0	0		0	0	0	2,500,000	2,500,000

Revision Code 05-New project

amendment Add new project. 4 new projects are being initiated to take over the pavement marking projects already in the STIP from FY21 to FY23. The FY23 conversions for those 4 projects are being deleted.

0170-3652 CN Phase Total: 2,500,000 Federal Share: 2,500,000 State Share: 0 Local Share: 0

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	STPA	2,500,000	2,500,000	0	0		0	0	0	0	0

Revision Code 05-New project

amendment Add new project. 4 new projects are being initiated to take over the pavement marking projects already in the STIP from FY21 to FY23. The FY23 conversions for those 4 projects are being deleted.

0170-3652 CN Phase Total: 2,500,000 Federal Share: 2,500,000 State Share: 0 Local Share: 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:



**STATE OF CONNECTICUT  
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR  
MAINTENANCE**

DATE: 2/1/2023

To: **Darren E. Meyers**  
Director of Capital Services  
Bureau of Finance & Administration

MOD # RPM

From: J. Adams for Dan DiReinzo  
PE or PL Project ID:  
FD Project ID:  
RW Project ID:  
CN Project ID: **DOT01703649CN**

*Please Review Project Information and Estimate for Approval:*

<b>Project Description (short):</b> 26 (30 Characters)	Pavement Markings (1 of 4)
<b>Project Description (long):</b> 247 (254 Characters)	Job Order Contracting (JOC) program through 12/31/25 for Statewide install of pavement markings. Project 170-3649 is for District 1 administrative purposes; w/State projects 170-3650, 170-3651 & 170-3652 under one Federal #000T(347). PAED 6/30/29.

<b>Justification:</b> 1240 (1333 Characters)	This JOC program will be administered by CTDOT's Bureau of Highway Operations, which will contract through the CT Department of Administrative Services for the installation of pavement markings on various State roadways, per the Work Plan. Pavement marking types may include, but not limited to, Epoxy Resin, Polyurea, Permanent Tape, and High Build Waterborne. Pavement markings may include long lines, symbols, and legends, along with removal as needed, to maintain the delineation of existing travel lanes and shoulders. Under the JOC delivery method, CTDOT will obtain bids from contractors on an indefinite quantity of work for specific work items, with actual work locations defined by CTDOT during development of individual purchase orders. Four State project numbers are being established, one per District for administrative purposes, with all four State projects under one Federal project #000T(347) and one State "Summary" project DOT01703649SM. All construction and inspection costs (e.g., oversight by State Forces, police services, materials testing) are federally eligible. 100% Federal STPA funds to be budgeted for 2023 construction season with future AC conversions to budget funds for 2024 and 2025 construction seasons.
<b>Project Manager:</b> Dan DiReinzo	
<b>Project Engineer:</b>	This project replaces project 0170-3577, which was originally planned to run through 12/31/23, but was terminated on 12/31/22 due to cancellation of the existing contract with DAS and initiation of a new contract.

<b>Scope Code:</b> ST 6	ST 6 - Pavement Markings	(Scope Code is only for a project w/CN phase)
<b>Requested Schedule (Project Manager):</b>		
<input type="checkbox"/> State ADV		PE(PD) or PL Start
<input type="checkbox"/> Town ADV		Design Approval/FD/RW
		FDP
		DCD
		ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$0	CT	\$6,810,000
FD	\$0	CG	\$0
		IN	\$90,000
<b>Total</b>	<b>\$0</b>	NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$600,000
		TF	\$0
		CM	\$0
<b>Total</b>	<b>\$0</b>	<b>Total</b>	<b>\$7,500,000</b>
<b>Project Grand Total (Sum of Project Types) = \$7,500,000</b>			

<b>Submitted by:</b> (sign & date)	<b>Approved by:</b> (sign & date)
Manager	Bureau Chief - Paul T. Rizzo
Director / Administrator	Director of Capital Services - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000												
PE													
PE													
PE													
		\$0				\$0				\$0			
<b>Total</b>		<b>\$0</b>	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for FD of PE portion:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD	PE0000												
FD													
FD													
FD													
		\$0				\$0				\$0			
<b>Total</b>		<b>\$0</b>	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for Rights of Way:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000												
RW													
RW													
RW													
		\$0				\$0				\$0			
<b>Total</b>		<b>\$0</b>	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for Construction:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$2,270,000	12062	22108	ZSTPA								
CN	SF0000	\$200,000	12062	22108	ZSTPA								
CN	IN0000	\$30,000	12062	22108	ZSTPA								
CN	CT0000	\$4,540,000	12062	21118	ZACZZ								
CN	SF0000	\$400,000	12062	21118	ZACZZ								
CN	IN0000	\$60,000	12062	21118	ZACZZ								
CN													
CN													
CN													
CN													
CN													
CN													
CN													
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CN													
CN													
CN													
CN													
CN													
CN													
		\$7,500,000				\$0				\$0			
<b>Total</b>		<b>\$7,500,000</b>	100%	0%	0%	100%							
			Fed	State	Other	Total							

**STATE OF CONNECTICUT  
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR  
MAINTENANCE**

DATE: 2/1/2023

To: **Darren E. Meyers**  
Director of Capital Services  
Bureau of Finance & Administration

MOD # RPM

From: J. Adams for Carlos Wimberly

PE or PL Project ID:

FD Project ID:

RW Project ID:

CN Project ID: **DOT01703650CN**

*Please Review Project Information and Estimate for Approval:*

<b>Project Description (short):</b> 26 (30 Characters)	Pavement Markings (2 of 4)
<b>Project Description (long):</b> 247 (254 Characters)	Job Order Contracting (JOC) program through 12/31/25 for Statewide install of pavement markings. Project 170-3650 is for District 2 administrative purposes; w/State projects 170-3649, 170-3651 & 170-3652 under one Federal #000T(347). PAED 6/30/29.

<b>Justification:</b> 1240 (1333 Characters)	This JOC program will be administered by CTDOT's Bureau of Highway Operations, which will contract through the CT Department of Administrative Services for the installation of pavement markings on various State roadways, per the Work Plan. Pavement marking types may include, but not limited to, Epoxy Resin, Polyurea, Permanent Tape, and High Build Waterborne. Pavement markings may include long lines, symbols, and legends, along with removal as needed, to maintain the delineation of existing travel lanes and shoulders. Under the JOC delivery method, CTDOT will obtain bids from contractors on an indefinite quantity of work for specific work items, with actual work locations defined by CTDOT during development of individual purchase orders. Four State project numbers are being established, one per District for administrative purposes, with all four State projects under one Federal project #000T(347) and one State "Summary" project DOT01703649SM. All construction and inspection costs (e.g., oversight by State Forces, police services, materials testing) are federally eligible. 100% Federal STPA funds to be budgeted for 2023 construction season with future AC conversions to budget funds for 2024 and 2025 construction seasons.
<b>Project Manager:</b> <b>Carlos Wimberly</b>	
<b>Project Engineer:</b>	This project replaces project 0170-3578, which was originally planned to run through 12/31/23, but was terminated on 12/31/22 due to cancellation of the existing contract with DAS and initiation of a new contract.

**Scope Code:** **ST 6** **ST 6 - Pavement Markings** (Scope Code is only for a project w/CN phase)

<b>Requested Schedule (Project Manager):</b>	
<input type="checkbox"/> State ADV	<b>PE(PD) or PL Start</b>
<input type="checkbox"/> Town ADV	<b>Design Approval/FD/RW</b>
	<b>FDP</b>
	<b>DCD</b>
	<b>ADV</b>

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$0	CT	\$6,810,000
FD	\$0	CG	\$0
		IN	\$90,000
<b>Total</b>	<b>\$0</b>	NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$600,000
		TF	\$0
		CM	\$0
<b>Total</b>	<b>\$0</b>	<b>Total</b>	<b>\$7,500,000</b>
<b>Project Grand Total (Sum of Project Types) = \$7,500,000</b>			

<b>Submitted by:</b> (sign & date)	<b>Approved by:</b> (sign & date)
Manager	Bureau Chief - Paul T. Rizzo
Director / Administrator	Director of Capital Services - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000												
PE													
PE													
PE													
Total		\$0				\$0				\$0			
		\$0	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for FD of PE portion:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD	PE0000												
FD													
FD													
FD													
Total		\$0				\$0				\$0			
		\$0	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for Rights of Way:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000												
RW													
RW													
RW													
Total		\$0				\$0				\$0			
		\$0	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for Construction:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$2,270,000	12062	22108	ZSTPA								
CN	SF0000	\$200,000	12062	22108	ZSTPA								
CN	IN0000	\$30,000	12062	22108	ZSTPA								
CN	CT0000	\$4,540,000	12062	21118	ZACZZ								
CN	SF0000	\$400,000	12062	21118	ZACZZ								
CN	IN0000	\$60,000	12062	21118	ZACZZ								
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
Total		\$7,500,000				\$0				\$0			
		\$7,500,000	100%	0%	0%	100%							
			Fed	State	Other	Total							

**STATE OF CONNECTICUT  
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR  
MAINTENANCE**

DATE: 2/1/2023

To: **Darren E. Meyers**  
Director of Capital Services  
Bureau of Finance & Administration

MOD # RPM

From: J. Adams for Allan Dodge  
PE or PL Project ID:  
FD Project ID:  
RW Project ID:  
CN Project ID: **DOT01703651CN**

*Please Review Project Information and Estimate for Approval:*

<b>Project Description (short):</b> 26 (30 Characters)	Pavement Markings (3 of 4)
<b>Project Description (long):</b> 247 (254 Characters)	Job Order Contracting (JOC) program through 12/31/25 for Statewide install of pavement markings. Project 170-3651 is for District 3 administrative purposes; w/State projects 170-3649, 170-3650 & 170-3652 under one Federal #000T(347). PAED 6/30/29.

<b>Justification:</b> 1240 (1333 Characters)	This JOC program will be administered by CTDOT's Bureau of Highway Operations, which will contract through the CT Department of Administrative Services for the installation of pavement markings on various State roadways, per the Work Plan. Pavement marking types may include, but not limited to, Epoxy Resin, Polyurea, Permanent Tape, and High Build Waterborne. Pavement markings may include long lines, symbols, and legends, along with removal as needed, to maintain the delineation of existing travel lanes and shoulders. Under the JOC delivery method, CTDOT will obtain bids from contractors on an indefinite quantity of work for specific work items, with actual work locations defined by CTDOT during development of individual purchase orders. Four State project numbers are being established, one per District for administrative purposes, with all four State projects under one Federal project #000T(347) and one State "Summary" project DOT01703649SM. All construction and inspection costs (e.g., oversight by State Forces, police services, materials testing) are federally eligible. 100% Federal STPA funds to be budgeted for 2023 construction season with future AC conversions to budget funds for 2024 and 2025 construction seasons.
<b>Project Manager:</b> Allan Dodge	
<b>Project Engineer:</b>	This project replaces project 0170-3579, which was originally planned to run through 12/31/23, but was terminated on 12/31/22 due to cancellation of the existing contract with DAS and initiation of a new contract.

<b>Scope Code:</b> ST 6	ST 6 - Pavement Markings	(Scope Code is only for a project w/CN phase)
<b>Requested Schedule (Project Manager):</b>		
<input type="checkbox"/> State ADV	<input type="checkbox"/> PE(PD) or PL Start	
<input type="checkbox"/> Town ADV	<input type="checkbox"/> Design Approval/FD/RW	
	<input type="checkbox"/> FDP	
	<input type="checkbox"/> DCD	
	<input type="checkbox"/> ADV	

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$0	CT	\$6,810,000
FD	\$0	CG	\$0
		IN	\$90,000
<b>Total</b>	<b>\$0</b>	NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$600,000
		TF	\$0
		CM	\$0
<b>Total</b>	<b>\$0</b>	<b>Total</b>	<b>\$7,500,000</b>
<b>Project Grand Total (Sum of Project Types) = \$7,500,000</b>			

<b>Submitted by:</b> (sign & date)	<b>Approved by:</b> (sign & date)
Manager	Bureau Chief - Paul T. Rizzo
Director / Administrator	Director of Capital Services - Darren E. Meyers

Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000												
PE													
PE													
PE													
		\$0				\$0				\$0			
<b>Total</b>		<b>\$0</b>	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for FD of PE portion:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD	PE0000												
FD													
FD													
FD													
		\$0				\$0				\$0			
<b>Total</b>		<b>\$0</b>	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for Rights of Way:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000												
RW													
RW													
RW													
		\$0				\$0				\$0			
<b>Total</b>		<b>\$0</b>	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for Construction:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$2,270,000	12062	22108	ZSTPA								
CN	SF0000	\$200,000	12062	22108	ZSTPA								
CN	IN0000	\$30,000	12062	22108	ZSTPA								
CN	CT0000	\$4,540,000	12062	21118	ZACZZ								
CN	SF0000	\$400,000	12062	21118	ZACZZ								
CN	IN0000	\$60,000	12062	21118	ZACZZ								
CN													
CN													
CN													
CN													
CN													
CN													
CN													
CN													
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CN													
CN													
CN													
CN													
CN													
CN													
CN													
		\$7,500,000				\$0				\$0			
<b>Total</b>		<b>\$7,500,000</b>	100%	0%	0%	100%							
			Fed	State	Other	Total							

**STATE OF CONNECTICUT  
DEPARTMENT OF TRANSPORTATION**



**PROJECT MEMORANDUM FOR  
MAINTENANCE**

DATE: 2/1/2023

To: **Darren E. Meyers**  
Director of Capital Services  
Bureau of Finance & Administration

MOD # RPM

From: J. Adams for Aron Steeves  
PE or PL Project ID:  
FD Project ID:  
RW Project ID:  
CN Project ID: **DOT01703652CN**

*Please Review Project Information and Estimate for Approval:*

<b>Project Description (short):</b> 26 (30 Characters)	Pavement Markings (4 of 4)
<b>Project Description (long):</b> 247 (254 Characters)	Job Order Contracting (JOC) program through 12/31/25 for Statewide install of pavement markings. Project 170-3652 is for District 4 administrative purposes; w/State projects 170-3649, 170-3650 & 170-3651 under one Federal #000T(347). PAED 6/30/29.

<b>Justification:</b> 1240 (1333 Characters)	This JOC program will be administered by CTDOT's Bureau of Highway Operations, which will contract through the CT Department of Administrative Services for the installation of pavement markings on various State roadways, per the Work Plan. Pavement marking types may include, but not limited to, Epoxy Resin, Polyurea, Permanent Tape, and High Build Waterborne. Pavement markings may include long lines, symbols, and legends, along with removal as needed, to maintain the delineation of existing travel lanes and shoulders. Under the JOC delivery method, CTDOT will obtain bids from contractors on an indefinite quantity of work for specific work items, with actual work locations defined by CTDOT during development of individual purchase orders. Four State project numbers are being established, one per District for administrative purposes, with all four State projects under one Federal project #000T(347) and one State "Summary" project DOT01703649SM. All construction and inspection costs (e.g., oversight by State Forces, police services, materials testing) are federally eligible. 100% Federal STPA funds to be budgeted for 2023 construction season with future AC conversions to budget funds for 2024 and 2025 construction seasons.
<b>Project Manager:</b> Aron Steeves	
<b>Project Engineer:</b>	This project replaces project 0170-3580, which was originally planned to run through 12/31/23, but was terminated on 12/31/22 due to cancellation of the existing contract with DAS and initiation of a new contract.

<b>Scope Code:</b> ST 6	ST 6 - Pavement Markings	(Scope Code is only for a project w/CN phase)
<b>Requested Schedule (Project Manager):</b>		
<input type="checkbox"/> State ADV		PE(PD) or PL Start
<input type="checkbox"/> Town ADV		Design Approval/FD/RW
		FDP
		DCD
		ADV

Estimates Summary:		Project Type CN	
Project Type	EST Amount Requested	Activity	EST Amount Requested
PE or PL	\$0	CT	\$6,810,000
FD	\$0	CG	\$0
		IN	\$90,000
<b>Total</b>	<b>\$0</b>	NI	\$0
		NF	\$0
		UT	\$0
		RF	\$0
		SF	\$600,000
		TF	\$0
		CM	\$0
<b>Total</b>	<b>\$0</b>	<b>Total</b>	<b>\$7,500,000</b>
<b>Project Grand Total (Sum of Project Types) = \$7,500,000</b>			

<b>Submitted by:</b> (sign & date)	<b>Approved by:</b> (sign & date)
Manager	Bureau Chief - Paul T. Rizzo
Director / Administrator	Director of Capital Services - Darren E. Meyers



Estimates for PL, PD, portion of PE, or total PE (if no PD/FD split):							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
PE	PE0000												
PE													
PE													
PE													
		\$0				\$0				\$0			
<b>Total</b>		<b>\$0</b>	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for FD of PE portion:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
FD	PE0000												
FD													
FD													
FD													
		\$0				\$0				\$0			
<b>Total</b>		<b>\$0</b>	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for Rights of Way:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
RW	RW0000												
RW													
RW													
RW													
		\$0				\$0				\$0			
<b>Total</b>		<b>\$0</b>	0%	0%	0%	0%							
			Fed	State	Other	Total							

Estimates for Construction:							RPM		Project ID				
Proj Type	Activity	Federal Amount	Fed Fund	Fed SID	Source Type	State Amount	State Fund	State SID	Source Type	Other Amount	Other Fund	Other SID	Source Type
CN	CT0000	\$2,270,000	12062	22108	ZSTPA								
CN	SF0000	\$200,000	12062	22108	ZSTPA								
CN	IN0000	\$30,000	12062	22108	ZSTPA								
CN	CT0000	\$4,540,000	12062	21118	ZACZZ								
CN	SF0000	\$400,000	12062	21118	ZACZZ								
CN	IN0000	\$60,000	12062	21118	ZACZZ								
CN													
CN													
CN													
CN													
CN													
CN													
CN													
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CN													
		\$7,500,000				\$0				\$0			
<b>Total</b>		<b>\$7,500,000</b>	100%	0%	0%	100%							
			Fed	State	Other	Total							