

# SOUTHEASTERN CONNECTICUT COUNCIL OF GOVERNMENTS

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January 31, 2023 rev 2/6/23

## NOTICE OF MEETING

**TO:** SCCOG Executive Committee

**FROM:** Danielle Chesebrough, First Selectman, Stonington

The Executive Committee will hold a meeting on [Tuesday, February 7, 2022](#), at 8:30 a.m. via Zoom.

## AGENDA

1. Regional Code Enforcement Program/RPIP Grant
2. Q2 Budget Review
3. STIP/TIP Amendments:

Proj#	Rte/Sys	Town	Description	Phase	Year	Tot\$(000)	Fed\$(000)	Sta\$(000)	Loc\$(000)	Comments
0028-0208	CT 2	COLCHESTER	REHAB BRS 03395 & 03396 o/ CT 85	CON	FYI	5,800	4,640	1,160	0	NEW PROJECT
0057-0122	CT 138	GRISWOLD	REPLACE BR 07036 (CULVERT) o/ BROOK	CON	2024	2,000	1,600	400	0	NEW PROJECT
0163-0206	US 6	WINDHAM	REHAB BR 06729 (CULVERT) o/ BROOK	CON	2024	1,000	800	200	0	NEW PROJECT
0103-0278	WEST TOWN STREET	NORWICH	REPLACE GUIDERAILS ON SR 642 EB	CON	FYI	1,000	800	200	0	MOVE FROM FY24 TO FYI, CHANGE FA-CODE FROM STPA TO STPNL

FACode	Proj#	Rte/Sys	Town	Description	Phase	Year	Tot\$(000)	Fed\$(000)	Sta\$(000)	Loc\$(000)	Comments
STPA	0170-3577	VARIOUS	STATEWIDE	LINE STRIPING/PAVEMENT MARKINGS (1 of 4) - AC CON	CON	2023	-2,000	-2,000	0	0	0 DELETE FY23
STPA	0170-3578	VARIOUS	STATEWIDE	LINE STRIPING/PAVEMENT MARKINGS (2 of 4) - AC CON	CON	2023	-2,000	-2,000	0	0	0 DELETE FY23
STPA	0170-3579	VARIOUS	STATEWIDE	LINE STRIPING/PAVEMENT MARKINGS (3 of 4) - AC CON	CON	2023	-2,000	-2,000	0	0	0 DELETE FY23
STPA	0170-3580	VARIOUS	STATEWIDE	LINE STRIPING/PAVEMENT MARKINGS (4 of 4) - AC CON	CON	2023	-2,000	-2,000	0	0	0 DELETE FY23
STPA	0170-3650	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (2 OF 4) - AC ENTRY	CON	2023	0	0	0	0	0 NEW PROJECT
STPA	0170-3650	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (2 OF 4) - AC CONVERSION	CON	2023	2,500	2,500	0	0	0 NEW PROJECT
STPA	0170-3650	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (2 OF 4) - AC CONVERSION	CON	2024	2,500	2,500	0	0	0 NEW PROJECT
STPA	0170-3650	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (2 OF 4) - AC CONVERSION	CON	FYI	2,500	2,500	0	0	0 NEW PROJECT
STPA	0170-3651	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (3 OF 4) - AC ENTRY	CON	2023	0	0	0	0	0 NEW PROJECT
STPA	0170-3651	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (3 OF 4) - AC CONVERSION	CON	2023	2,500	2,500	0	0	0 NEW PROJECT
STPA	0170-3651	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (3 OF 4) - AC CONVERSION	CON	2024	2,500	2,500	0	0	0 NEW PROJECT
STPA	0170-3651	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (3 OF 4) - AC CONVERSION	CON	FYI	2,500	2,500	0	0	0 NEW PROJECT
STPA	0170-3652	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (4 OF 4) - AC ENTRY	CON	2023	0	0	0	0	0 NEW PROJECT
STPA	0170-3652	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (4 OF 4) - AC CONVERSION	CON	2023	2,500	2,500	0	0	0 NEW PROJECT
STPA	0170-3652	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (4 OF 4) - AC CONVERSION	CON	2024	2,500	2,500	0	0	0 NEW PROJECT
STPA	0170-3652	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (4 OF 4) - AC CONVERSION	CON	FYI	2,500	2,500	0	0	0 NEW PROJECT
STPA	0170-3649	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (1 OF 4) - AC ENTRY	CON	2023	0	0	0	0	0 NEW PROJECT
STPA	0170-3649	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (1 OF 4) - AC CONVERSION	CON	2023	2,500	2,500	0	0	0 NEW PROJECT
STPA	0170-3649	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (1 OF 4) - AC CONVERSION	CON	2024	2,500	2,500	0	0	0 NEW PROJECT
STPA	0170-3649	VARIOUS	STATEWIDE	PAVEMENT MARKINGS (1 OF 4) - AC CONVERSION	CON	FYI	2,500	2,500	0	0	0 NEW PROJECT

4. LOTCIP
  - a. Endorsement: L094-0004, New London, Williams Street Improvements, \$2,706,000.
  - b. Re-endorsement (cost increase): L028-002, Colchester, Lebanon Avenue Streetscape Improvements, \$774,200.
5. Metropolitan Transportation Plan Public Process
6. Speaker Requests

**Member Municipalities:** Bozrah \* Colchester \* East Lyme \* Franklin \* Griswold \* Borough of Jewett City \* City of Groton \* Town of Groton \* Lebanon \* Ledyard \* Lisbon \* Montville \* New London \* North Stonington \* Norwich \* Preston \* Salem \* Sprague \* Stonington \* Stonington Borough \* Waterford \* Windham

If language assistance is needed, please contact SCCOG at 860-889-2324, [office@seccog.org](mailto:office@seccog.org)  
Si necesita asistencia lingüística, por favor comuníquese a 860-889-2324, [office@seccog.org](mailto:office@seccog.org).  
如果您需要语言帮助，请致电 860-889-2324 或发送电子邮件至 [office@seccog.org](mailto:office@seccog.org).

- a. Sam Alexander- Stormwater Authority
- b. David Lukens- Office of Policy & Management, Broadband Mapping Coordinator
- c. Frank Burns- CT Tourism Coalition

7. Adjournment

Zoom Meeting Instructions: *Join Zoom Meeting:* <https://us02web.zoom.us/j/9927249843>  
*Join via phone: 1-929-205-6099 Meeting ID: 992 724 9843*

Attachments: Q2 Budget Review  
TIP Project Sheets  
New London LOTCIP Materials  
Colchester LOTCIP Materials

TABLE 1  
REVIEW OF BUDGET EXPENDITURES THROUGH 12/31/22  
Southeastern Connecticut Council of Governments  
30-Jan-23

Budget Items:	Adopted FY 2023	Expended as of Dec. 31, 2022	Percent Expended
STAFF:			
Salaries	\$850,604	\$343,155	40%
FICA, Insurance, Retirement	\$350,766	\$120,447	34%
Subtotal:	\$1,201,370	\$463,602	39%
SUBCONTRACTORS:			
Computer Services	\$20,000	\$3,276	16%
Professional Services (general)	\$1,000	\$0	0%
Contractor- Zoning Enforcement Services	\$26,000	\$22,652	87%
Planning Consultant, Lisbon	\$52,000	\$29,007	56%
Planning Consultant, Sprague	\$11,000	\$5,605	51%
Contractor- Building Official Services	\$0	\$18,809	
Property Survey Index Consult. (online Hosting only)	\$14,500	\$7,000	48%
GIS Consultant	\$25,000	\$0	0%
DEMHS Financial Consultant	\$23,500	\$13,500	57%
JLUS Consultant	\$6,000	\$2,178	36%
Transportation Engineering Consultant	\$217,000	\$29,671	14%
Hazard Mitigation Plan Consultant	\$145,000	\$81,523	56%
Consultant- Stormwater Authority Pilot	\$67,000	\$60,970	91%
Rte 161 Corridor Study		\$100,451	
Rte 32 Corridor Study		\$85,360	
Norwich Chelsea Harbor Corridor Study			
Regional Recovery Coordinator		\$1,170	
Capitol Region Purchasing Council		\$7,000	
Subtotal:	\$608,000	\$468,172	77%
OTHER:			
Office Maintenance/Utilities	\$30,000	\$9,737	32%
Supplies	\$6,000	\$2,313	39%
Equipment, Rental/Maintenance	\$7,000	\$3,418	49%
Equipment, Miscellaneous	\$1,500	\$0	0%
Equipment, Capital (incl. computers & software)	\$10,000	\$2,485	25%
Phones, Mail, Internet	\$5,000	\$2,338	47%
Insurance, Bond	\$18,000	\$5,636	31%
Printing	\$200	\$0	0%
Travel	\$1,500	\$2,484	166%
Conference Expenses	\$1,500	\$1,712	114%
Staff Expenses	\$500	\$129	26%
Books, Subscriptions, Dues	\$6,000	\$1,268	21%
Audit, Accounting, Legal	\$35,500	\$8,075	23%
Advertising	\$500	\$150	30%
Capital Fund	\$60,000	\$45,485	76%
Subtotal:	\$183,200	\$85,229	47%
Total Expenditures:	\$1,992,570	\$1,017,003	51%
Unallocated/Return to Reserve:	\$111,581	\$127,761	115%
GRAND TOTAL:	\$2,104,151	\$1,144,764	54%
SOURCES OF REVENUE:			
Municipal Dues	\$153,835	\$148,672	97%
Voluntary Assessment - ARPA Funding	\$0	\$0	
OPM Grant (Regional Services Grant)	\$376,192	\$376,192	100%
EDA CARES Act Funding	\$0	\$0	
CTDOT Planning Grant	\$564,491	\$236,294	42%
CTDOT PL Supplemental	\$165,457	\$0	0%
CTDOT FY 2016 PL Carryover	\$0	\$0	
CTDOT FY 2019 PL Carryover	\$137,000	\$0	0%
LOTICIP	\$50,000	\$0	0%
Technical Assistance Contracts	\$259,090	\$139,908	54%
DEMHS (FY19) Regional Collaboration Grant- Admin	\$0	\$0	
DEMHS (FY20) Regional Collaboration Grant- Admin	\$14,400	\$0	0%
DEMHS (FY21) Regional Collaboration Grant- Admin	\$11,500	\$0	0%
DEMHS (FY22) Regional Collaboration Grant- Admin	\$14,667	\$0	0%
DEMHS (FY20) EMPG HazMat Grant- Admin	\$0	\$0	
DEMHS (FY21) EMPG HazMat Grant- Admin	\$1,500	\$0	0%
FEMA BRIC Hazard Mitigation Plan Grant	\$145,000	\$0	0%
Resilient CT	\$30,000	\$10,000	33%
CIRCA Municipal Resilience Grant (Stormwater Pilot)	\$67,000	\$33,387	50%
DOD JLUS Grant	\$6,000	\$4,020	67%
SECHA	\$11,200	\$3,983	36%
RPIP- Regional Code Enforcement Services	\$96,819		0%
Rte 161 Corridor Study		\$91,538	
Rte 32 Corridor Study		\$62,733	
Norwich Chelsea Harbor Corridor Study			
Capitol Region Purchasing Council		\$7,000	
Affordable Housing Plans		\$13,097	
Council Reserve	\$0	\$0	
Other	\$0	\$13,097	
Investment Income	\$0	\$4,842	
GRAND TOTAL:	\$2,104,151	\$1,144,764	54%

Note: Budget does not include pass-through costs/revenues incurred as DEMHS Region 2 Fiduciary  
Italicized items not included in adopted budget

pass through  
pass through  
project completed  
pass through  
RPIP will supplement  
funds for SCCOG staff work  
for consultant costs  
completed project  
new grant 75% of costs  
pass through

## TIP/STIP~Action and Amendment Details

1/23/2023

Project No	Region	Route	Town	Description	Project Manager
0028-0208	13	CT 2	COLCHESTER	REHAB BRS 03395 & 03396 o/ CT 85	Garcia Jr., Alvaro

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	STPSU	5,800,000	4,640,000	1,160,000	0		0	0	0	0	0

Revision Code 05-New project

amendment	Add new project. This project was previously funded using 100% state money. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/29/22.
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0028-0208 CN **Phase Total:** 5,800,000 **Federal Share:** 4,640,000 **State Share:** 1,160,000 **Local Share:** 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

## TIP/STIP~Action and Amendment Details

1/23/2023

Project No	Region	Route	Town	Description	Project Manager
0057-0122	13	CT 138	GRISWOLD	REPLACE BR 07036 (CULVERT) o/ BROOK	Fadul, Francisco

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	STPSU	2,000,000	1,600,000	400,000	0		0	0	0	1,600,000	1,600,000

Revision Code 05-New project

amendment	Add new project. This project was previously funded using 100% state money. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/29/22.
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0057-0122 CN **Phase Total:** 2,000,000 **Federal Share:** 1,600,000 **State Share:** 400,000 **Local Share:** 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change <input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project <input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

## TIP/STIP~Action and Amendment Details

1/23/2023

Project No	Region	Route	Town	Description	Project Manager
0163-0206	13	US 6	WINDHAM	REHAB BR 06729 (CULVERT) o/ BROOK	Garica Jr., Alvaro

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	2024	STPNL	1,000,000	800,000	200,000	0		0	0	0	800,000	800,000

Revision Code 05-New project

amendment	Add new project. This project was previously funded using 100% state money. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/29/22.
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0163-0206 CN **Phase Total:** 1,000,000 **Federal Share:** 800,000 **State Share:** 200,000 **Local Share:** 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change	<input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project	<input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

## TIP/STIP~Action and Amendment Details

1/23/2023

Project No	Region	Route	Town	Description	Project Manager
0103-0278	13	WEST TOWN S	NORWICH	REPLACE GUIDERAILS ON SR 642 EB	Blasi, Kevin

Phase	Year	FA CODE	TOTAL	FEDERAL	STATE	LOCAL	Fiscal Impact:	2021	2022	2023	2024	FYI
CN	FYI	STPNL	1,000,000	800,000	200,000	0		0	0	0	-800,000	-800,000

Revision Code 01-Move project to another year, 11-Revise Funding

action	Move from FY24 to FYI and change FA Code from STPA. No change to total cost. The use of urban funds on this project was agreed upon by the region following the annual urban programming meeting between CTDOT and the region on 11/29/22.
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0103-0278 CN **Phase Total:** 1,000,000 **Federal Share:** 800,000 **State Share:** 200,000 **Local Share:** 0

<input type="checkbox"/> 01-Move project to another year	<input type="radio"/> a - Funding limitations <input type="radio"/> b - Outstanding ROW issue <input type="radio"/> c - Outstanding Permit <input type="radio"/> d - Other (Specify)	Comments:
<input type="checkbox"/> 02-Fiscal constraint	<input type="radio"/> a - Funding fully programmed <input type="radio"/> b - State match not available <input type="radio"/> c - Local match not available <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 03-Design schedule change	<input type="radio"/> a - Permit issue <input type="radio"/> b - CTDOT staffing issue <input type="radio"/> c - Local staffing issue <input type="radio"/> d - ROW issue <input type="radio"/> e - Other	Comments:
<input type="checkbox"/> 04-Revised cost estimate	<input type="radio"/> a - Increase due to inflation <input type="radio"/> b - Increase due to (specify) <input type="radio"/> c - Decrease due to (specify) <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 05-New project	<input type="radio"/> a - Project requested by (specify) <input type="radio"/> b - Copy of RPM attached	Comments:
<input type="checkbox"/> 06-New phase	<input type="radio"/> a - PE phase required <input type="radio"/> b - ROW phase required <input type="radio"/> c - CON phase required	Comments:
<input type="checkbox"/> 07-Administrative requirement	<input type="radio"/> a - Add AC entry <input type="radio"/> b - Other	Comments:
<input type="checkbox"/> 08-Delete phase	<input type="radio"/> a - Phase not required <input type="radio"/> b - Phase changed to State funds <input type="radio"/> c - Phase changed to Local funds <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 09-Delete project	<input type="radio"/> a - Not supported by State <input type="radio"/> b - Not supported by Region <input type="radio"/> c - Not supported by Town <input type="radio"/> d - Change to State funded <input type="radio"/> e - Change to Local funded <input type="radio"/> d - Other	Comments:
<input type="checkbox"/> 10-Correction		Comments:
<input type="checkbox"/> 11-Financing/Funding revision	<input type="radio"/> a - Due to project schedule <input type="radio"/> b - Due to funding availability <input type="radio"/> c - Other	Comments:

## MEMORANDUM

DATE: January 26, 2023  
TO: Amanda Kennedy, Executive Director  
FROM: Katherine Rattan, Transportation Program Manager  
SUBJECT: New London LOTCIP Project L094-0004, Request Endorsement

SCCOG staff and consultants have reviewed the revised application for LOTCIP funding for Colchester's "Williams Street Improvements Project". The SCCOG comments have been addressed and the project is ready for endorsement by the COG after a referral by the Executive Committee. Please place the project on the February agendas.

This project was initially submitted as a concept in 2021 solicitation and was approved for application development. This standalone bike facility and sidewalk project is estimated at \$2,706,000. The project limits are Williams Street from north of Gorton Court to Huntington Street. This work will build upon prior work by the City under the Transportation Alternatives program and will support recommendations from the Route 32 study (ongoing).

The full application package is available here:

<https://seconncog.sharepoint.com/:f:/g/EjUqWSJtDLBPiXk1Ee8-SgUBJjWvuoQK5tE4nf7d1mnCYw>

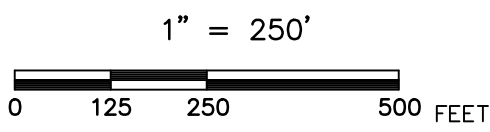
# LOCATION MAP

## WILLIAMS STREET IMPROVEMENT PROJECT

### CITY OF NEW LONDON

PROPOSED IMPROVEMENTS (PHASE II) (SECTION PROPOSED FOR LOTCIP APPLICATION) - - - - -

PHASE I IMPROVEMENTS (PREVIOUSLY DESIGNED AND CONSTRUCTED) - - - - -



**2. Describe the purpose and need of the project (i.e., what are the problems to be corrected?). Please provide adequate detail to clearly convey the nature of the problem(s) to be corrected. Provide photographs to document the existing conditions and support the purpose and need. (Attachments acceptable)**

The current conditions of the project area consist of wide, open roads and little streetscape elements. The lack of traffic calming measures in this area have made it dangerous area for both residents and college students to navigate on foot or bike. This has led to a loss of connectivity in the area, resulting in it feeling isolated from surrounding neighborhoods. This was highlighted in a 2013 Kent + Frost Master Plan study of Hodges Square, which illustrated the needs for a connection to the College, the Town of Waterford, and Hodges Square. Much of the motivation for this project stems from a tragic and fatal hit-and-run accident, when a motorist struck a Connecticut College student who was attempting to cross Mohegan Avenue in December 2015. Connecticut DOT, the City of New London, the Town of Waterford, the Coast Guard Academy, and Williams School collaborated to conduct a Roadway Safety Audit of the entire Mohegan Avenue/ Williams Street (SR 635) area.

A multitude of the recommendations from the previous studies are addressed in this project, including bicycle lanes and pedestrian lighting that will follow this project south to Huntington Street (SR 641). The project is a continuation of traffic calming measures previously completed on Williams Street (State Proj. No. 94-258), which will ultimately enhance economic growth while providing safe routes to school, connecting Connecticut College students to part time jobs in Hodges Square, and assisting Hodge Square residents to access the college campus, Williams School, and the Lyman Allyn Art Museum. This section of Williams Street is in the need of sidewalk repair, dedicated bike lanes improved crosswalks with enhanced signing, pedestrian level lighting, and additional street trees to reduce the wide open feel of the roadway that leads to higher vehicle speeds in the area.

**3. Provide a project description, including project limits and length, that specifically describe how the proposed improvements will correct the problem(s) identified in the purpose and need. Describe what alternative(s) were considered. (Attachments acceptable)**

The project seeks to connect the Town of Waterford to the City of New London via a continuous sidewalk and bike lane network on Williams Street, running from Quaker Hill neighborhood in the north, through Connecticut College, south into Hodges Square and downtown New London, for a total of 1.42 miles. The northerly segment of Williams Street from the Waterford border to Gordon Court has been previously constructed (1.01 miles). Through cooperation with CTDOT to facilitate improvements of SR 635, this next phase will continue the previous project from Gordon Court to Huntington Street (0.41 miles). In addition to the regional pedestrian and bicycle connection, this project will calm traffic on Williams Street via narrowing the roadway with the addition of on-street parking and medians in order to provide a safer route to bike and walk. Additionally, the proposed design includes new stamped sidewalks with enhanced signage where appropriate, pedestrian level lighting, street trees, and decorative streetscape elements to promote traffic calming.

This project will link multiple transportation modes while providing access to bus lines located at Connecticut College and Hodges Square. From Hodges Square, access to rail and ferry transportation is within easy walking or biking distances. Hodges Square and the College will offer transportation connections to shopping malls and employment locations. This project will serve to generate economic development to the City and will allow unrestricted recreational access to the historic and beautiful Riverside Park, along the banks of the Thames River, and other distinctive city features.

Construction Cost Estimate  
Williams Street Improvements Project (Phase II)

Major and Minor Contract Items

Item No.	Item	Unit	Quantity	Unit \$	Total Cost
0202000	EARTH EXCAVATION	c.y.	1263	23.24	\$ 29,355.56
0202100	ROCK EXCAVATION	c.y.	63	89.40	\$ 5,646.27
0202491	REMOVAL OF GRANITE STONE CURBING	l.f.	3720	19.10	\$ 71,052.00
0202513	REMOVAL OF CONCRETE SIDEWALK	s.y.	465	49.39	\$ 22,971.84
0202529	CUT BITUMINOUS CONCRETE PAVEMENT	l.f.	3590	3.09	\$ 11,091.92
0212000	SUBBASE	c.y.	211	51.68	\$ 10,892.36
0219003	SEDIMENTATION CONTROL FILTER FABRIC FENCE SYSTEM	l.f.	1000	5.99	\$ 5,990.00
0219011	A SEDIMENT CONTROL SYSTEM AT CATCH BASIN	ea.	15	128.30	\$ 1,924.50
0304002	PROCESSED AGGREGATE BASE	c.y.	77	57.37	\$ 4,408.99
0406171	HMA S0.5	ton	120	165.00	\$ 19,851.56
0406172	HMA S0.375	ton	71	175.00	\$ 12,468.75
0406236	MATERIAL FOR TACK COAT	gal	140	7.47	\$ 1,044.97
0507001	TYPE "C" CATCH BASIN	ea.	15	3630.00	\$ 54,450.00
0813021	6" GRANITE STONE CURBING	l.f.	1635	82.40	\$ 134,724.00
0813031	6" GRANITE CURVED STONE CURBING	l.f.	500	88.70	\$ 44,350.00
0921001	CONCRETE SIDEWALK	s.f.	2995	16.00	\$ 47,920.00
0921005	CONCRETE SIDEWALK RAMP	s.f.	1075	27.78	\$ 29,863.50
0921013	CONCRETE DRIVEWAY APRON	s.f.	618	18.12	\$ 11,198.16
0921039	DETECTABLE WARNING STRIP	ea.	12	247.00	\$ 2,964.00
0922XXX	DECORATIVE CROSSWALK	s.f.	7600	34.23	\$ 260,148.00
0944000	FURNISHING AND PLACING TOPSOIL	s.y.	785	7.37	\$ 5,787.91
0944XXX	A STREET TREES	ea.	30	900.00	\$ 27,000.00
0950019	A TURF ESTABLISHMENT - LAWN	s.y.	785	2.14	\$ 1,680.61
0969060	A CONSTRUCTION FIELD OFFICE, SMALL	mo.	6	4500.00	\$ 27,000.00
0970006	TRAFFICPERSON (MUNICIPAL POLICE OFFICER) (ESTIMATED COST)	LS	1	35000.00	\$ 35,000.00
0970007	TRAFFICPERSON (UNIFORMED FLAGGER)	hr	800	60.00	\$ 48,000.00
1001001	TRENCHING AND BACKFILLING	l.f.	2800	22.13	\$ 61,964.00
100XXX	A STREET LIGHTING	ea.	48	6000.00	\$ 288,000.00
1008127	2" POLYVINYL CHLORIDE CONDUIT IN TRENCH	l.f.	2800	7.32	\$ 20,496.00
1010001	CONCRETE HANDHOLE	ea.	25	732.97	\$ 18,324.25
1111401	LOOP VEHICLE DETECTOR	ea.	1	639.43	\$ 639.43
1206023	A REMOVAL AND RELOCATION OF EXISTING SIGNS	LS	1	10,978.00	\$ 10,978.00
1208931	SIGN FACE - SHEET ALUMINUM (TYPE IX RETROREFLECTIVE SHEETING)	s.f.	153	44.23	\$ 6,767.19
1210101	4" WHITE EPOXY RESIN PAVEMENT MARKINGS	l.f.	7600	0.49	\$ 3,724.00
1210102	4" YELLOW EPOXY RESIN PAVEMENT MARKINGS	l.f.	6000	0.43	\$ 2,580.00
1210105	EPOXY RESIN PAVEMENT MARKINGS, SYMBOLS AND LEGENDS	s.f.	2608	5.24	\$ 13,665.92
1216020	6" BLACK AGGREGATE COVER-UP RESIN PAVEMENT MARKINGS	l.f.	6000	0.97	\$ 5,820.00
1220027	CONSTRUCTION SIGNS	s.f.	134	23.18	\$ 3,106.12
130XXXX	RELOCATION OF EXISTING FOUNTAIN	LS	1	50000.00	\$ 50,000.00
Major Items Subtotal					\$ 1,412,850
Minor Items Subtotal		20	% of Line "A"		\$ 282,570
Major and Minor Contract Items Subtotal (A + B)					\$ 1,695,420
Other Item Allowances					
Clearing and Grubbing		2	% of Line "C"		\$ 33,908
M & P of Traffic		6	% of Line "C"		\$ 101,725
Mobilization		4	% of Line "C"		\$ 67,817
Construction Staking		2	% of Line "C"		\$ 33,908
Other Items Subtotal					\$ 237,358
CONTRACT SUBTOTAL (C + D)					\$ 1,932,778
Inflation Costs (Simple Method)					
Date of Estimate		11/4/2022			
Anticipated Bid Date		4/1/2025			
Annual Inflation		5.0%			
Inflation Subtotal		12.0%	of Line "E"		\$ 231,933
TOTAL CONTRACT COST ESTIMATE (E + F) (Rounded to nearest \$1000)					\$ 2,165,000

<b>LOTICIP Project Costs Summary</b>					
Contract Cost Estimate (Line "G")					\$ 2,165,000
Contingencies		10%			\$ 216,500
Incidentals		10%			\$ 216,500
ROW		LS			\$ -
Utilities		LS			\$ 108,000
<b>TOTAL PROJECT COST</b>					<b>\$ 2,706,000</b>

Major and Minor Contract Items

Item No.		Item	Unit	Quantity	Unit \$	Total Cost
0202529		CUT BITUMINOUS CONCRETE PAVEMENT	LF	1120	\$ 7.00	\$ 7,840.00
0202574		RESET MONUMENT	EA.	1	\$ 1,100.00	\$ 1,100.00
0219001		SEDIMENTATION CONTROL SYSTEM	LF	1550	\$ 7.00	\$ 10,850.00
0219011	A	SEDIMENTATION CONTROL SYSTEM AT CATCH BASIN	EA.	5	\$ 175.00	\$ 875.00
0406005		PAVEMENT REPLACEMENT PERMANENT	SY	500	\$ 100.00	\$ 50,000.00
0506016	A	PRECAST CONCRETE SEGMENTAL RETAINING WALL	SF	480	\$ 60.00	\$ 28,800.00
0506033	A	PRECAST CONCRETE STEPS -3 RISERS	EA.	1	\$ 7,500.00	\$ 7,500.00
0506034	A	PRECAST CONCRETE STEPS - 4 RISERS	EA.	1	\$ 9,000.00	\$ 9,000.00
0586750	A	TYPE "C" CATCH BASIN TOP	EA.	1	\$ 2,000.00	\$ 2,000.00
0912503		REMOVE METAL BEAM GUIDE RAIL	LF	250	\$ 10.00	\$ 2,500.00
0921001	A	CONCRETE SIDEWALK	SF	8100	\$ 14.00	\$ 113,400.00
0921005	A	CONCRETE SIDEWALK RAMP	SF	1295	\$ 18.00	\$ 23,310.00
0921006	A	INTEGRAL CONCRETE SIDEWALK	SF	2500	\$ 20.00	\$ 50,000.00
0921039	A	DETECTABLE WARNING SURFACE	EA.	6	\$ 275.00	\$ 1,650.00
0922500		BITUMINOUS CONCRETE DRIVEWAY (COMMERCIAL)	SY	230	\$ 75.00	\$ 17,250.00
0922501		BITUMINOUS CONCRETE DRIVEWAY	SY	100	\$ 65.00	\$ 6,500.00
0924006	A	CONCRETE DRIVEWAY RAMP	SF	1180	\$ 18.00	\$ 21,240.00
0947003	A	BUS SHELTER	EA.	1	\$ 30,000.00	\$ 30,000.00
0950020	A	SITE RESTORATION AND SEEDING	L.S.	1	\$ 12,000.00	\$ 12,000.00
0970006		TRAFFIC PERSON (MUNICIPAL POLICE OFFICER)	EST.	1	\$ 6,000.00	\$ 6,000.00
0970007		TRAFFIC PERSON (UNIFORMED FLAGGER)	HR	400	\$ 75.00	\$ 30,000.00
0974001		REMOVAL OF EXISTING MASONRY	CY	55	\$ 300.00	\$ 16,500.00
1206023	A	REMOVAL AND RELOCATION OF EXISTING SIGNS	L.S.	1	\$ 3,000.00	\$ 3,000.00
1208937	A	SIGN FACE SHEET ALUMINUM (TYPE XI RETROREFLECTIVE SHEETING)	SF	34	\$ 80.00	\$ 2,720.00
1210101		4 INCH WHITE EPOXY RESIN PAVEMENT MARKINGS	LF	250	\$ 1.50	\$ 375.00
1210105		EPOXY RESIN PAVT MRKGS, SYMBOLS AND LEGENDS	SF	280	\$ 7.00	\$ 1,960.00
1303196	A	RELOCATE FIRE HYDRANT	EA.	1	\$ 7,500.00	\$ 7,500.00
1500210		RESET MANHOLE (TELEPHONE)	EA.	1	\$ 1,000.00	\$ 1,000.00
Major Items Subtotal						\$ 464,870
Minor Items Subtotal			15	% of Line "A"		\$ 69,731
Major and Minor Contract Items Subtotal (A + B)						\$ 534,601
Other Item Allowances						
Clearing and Grubbing			3.5	% of Line "C"		\$ 18,711
M & P of Traffic			5	% of Line "C"		\$ 26,730
Mobilization			7	% of Line "C"		\$ 37,422
Construction Surveying			2	% of Line "C"		\$ 10,692
Other Items Subtotal						\$ 93,555
CONTRACT SUBTOTAL (C + D)						\$ 628,156
Inflation Costs (Simple Method)						
Date of Estimate			Jan-23			
Anticipated Bid Date			Jun-23			
Base Years			0.4			
Annual Inflation			5%			
Inflation Subtotal			2.0%	of Line "E"		\$ 12,563
TOTAL CONTRACT COST ESTIMATE (E + F) (Rounded to nearest \$1000)						\$ 641,000

LOTCIP Project Costs Summary			
Contract Cost Estimate (Line "G")			\$ 641,000
Contingencies	10%		\$ 64,100
Incidentals	10%		\$ 64,100
ROW	LS		N/A
Utilities	LS		\$ 5,000
TOTAL PROJECT COST			\$ 774,200