| | D Plan Revision | n Title | Description | า Тур | e Fund Types (All) | Total Cost | Prior | 2025 | 2026 | 2027 | 2028 |
|-----------|-----------------|-----------------------------------|---|---------|--------------------|---|-------|---------------|--------------|--------------|--------------|
| | | RBC PROGRAM - | | | | | | | | | |
| | | RESURFACING, BR | DDC DDCCDAAA DECLIDEACING DD DELLAD & CAFETY | | | | | | | | |
| 0028-0207 | Adoption | REHAB & SAFETY IMPROVEMENTS | RBC PROGRAM - RESURFACING, BR REHAB & SAFETY IMPROVEMENTS | FHWA | NHPP, State Match | \$57,600,000 | \$0 | \$31,250,000 | \$26,350,000 | \$0 | ¢0 |
| 0028-0207 | Adoption | REHAB BRS 03395 & | IIIVIPROVEIVIENTS | FHWA | NHFF, State Watch | \$57,600,000 | Şυ | \$51,250,000 | \$20,330,000 | ŞU | \$0 |
| 0028-0208 | Adoption | 03396 o/ CT 85 | REHAB BRS 03395 & 03396 o/ CT 85 | FHWA | State Match, STPSU | \$5,800,000 | \$0 | \$5,800,000 | \$0 | \$0 | \$0 |
| | , | IMPROVE I-95 | 1 | | | +=,==,== | 7- | 72,223,223 | 7.0 | 7- | 7.2 |
| | | INTERCHANGE 74 AT CT | | | | | | | | | |
| 0044-0156 | Adoption | 161 | IMPROVE I-95 INTERCHANGE 74 AT CT 161 | FHWA | NHPP, State Match | \$55,983,750 | \$0 | \$31,725,000 | \$24,258,750 | \$0 | \$0 |
| | | NHS - REPLACE BR | | | BRFP, State Match, | | | | | | |
| 0052-0094 | Adoption | 00935 o/ NECRR | NHS - REPLACE BR 00935 o/ NECRR | FHWA | STPR | \$16,478,000 | \$0 | \$778,000 | \$0 | \$15,700,000 | \$0 |
| | | NHS - REHAB BR 00293 | | | | | | | | | |
| 0057 0122 | A -l +i | o/ BISHOP CROSSING | NUIC DELIAR DR 00202 a / DICHOR CROCCING DOAD | E11)A/A | NUIDD Ctata Matab | ¢c 100 000 | ĊΩ | ¢C 100 000 | ćo | ćo | ćo |
| 0057-0123 | Adoption | ROAD SAFETY | NHS - REHAB BR 00293 o/ BISHOP CROSSING ROAD | FHWA | NHPP, State Match | \$6,100,000 | \$0 | \$6,100,000 | \$0 | \$0 | \$0 |
| | | IMPROVEMENTS & | | | | | | | | | |
| | | PAVEMENT REHAB - | SAFETY IMPROVEMENTS & PAVEMENT REHAB - EXIT 89 | | | | | | | | |
| 0058-0307 | Adoption | EXIT 89 TO RI ST LINE | TO RI ST LINE | FHWA | NHPP, State Match | \$16,944,444 | \$0 | \$16,944,444 | \$0 | \$0 | \$0 |
| | · | | | | | | | | · | | |
| | | NHS - REHAB BRS 01771 | | | | | | | | | |
| 0058-0339 | Adoption | & 01772 o/ CT 12 | NHS - REHAB BRS 01771 & 01772 o/ CT 12 | FHWA | NHPP, State Match | \$13,000,000 | \$0 | \$13,000,000 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | |
| | | SIGNALIZATION AT 1-95 | | | | | | | | | |
| | | INTERCHANGE NB & SB RAMPS & SANDY | SIGNALIZATION AT I-95 INTERCHANGE NB & SB RAMPS 8 | | | | | | | | |
| 0058-0341 | Adoption | HOLLOW ROAD | SANDY HOLLOW ROAD | FHWA | State Match, STPA | \$5,620,000 | \$0 | \$0 | \$5,620,000 | \$0 | \$0 |
| 0038-0341 | Adoption | CORRIDOR | JANUT HOLLOW ROAD | IIIIWA | State Match, 311 A | \$3,020,000 | ٥٦ | 70 | \$3,020,000 | ٥٦ | γU |
| | | IMPROVEMENTS | | | NHPP, State Match, | | | | | | |
| 0085-0146 | Adoption | SOUTH OF CT 82 | CORRIDOR IMPROVEMENTS SOUTH OF CT 82 | FHWA | STPNL | \$35,300,000 | \$0 | \$17,000,000 | \$18,300,000 | \$0 | \$0 |
| | | REHAB BR 03426 o/ | | | | | | | | | |
| | | THAMES RIVER, NEC RR | REHAB BR 03426 o/ THAMES RIVER, NEC RR AND P&W | | | | | | | | |
| 0085-0147 | Adoption | AND P&W RR | RR | FHWA | BRFP, State Match | \$7,600,000 | \$0 | \$0 | \$7,600,000 | \$0 | \$0 |
| | | NHS - REHAB BR 03819 - | | | DIDO MISTO OS | | | | | | |
| 0004 0335 | A -l +i | NB GOLD STAR (PHASE | NUIC DELIAD DD 02040 ND COLD CTAD (DLIACE 2) | E11)A/A | BIDG, NHPP, State | ¢172.000.000 | ĊΩ | ¢00 500 000 | ¢24 F00 000 | ¢34 F00 000 | ¢24 F00 000 |
| 0094-0235 | Adoption | 2) NHS - REHAB BR 03819 - | NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 2) | FHWA | Match | \$172,000,000 | \$0 | \$98,500,000 | \$24,500,000 | \$24,500,000 | \$24,500,000 |
| | | NB GOLD STAR (PHASE | | | | | | | | | |
| 0094-0256 | Adoption | 1A) | NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1A) | FHWA | NHPP, State Match | \$5,555,555 | \$0 | \$5,555,555 | \$0 | \$0 | \$0 |
| | | NHS - REHAB BR 03819 - | • | | , | , | | , , , | , - | , - | |
| | | NB GOLD STAR (PHASE | | | BIDG, NHPP, State | | | | | | |
| 0094-0261 | Adoption | 1B) | NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1B) | FHWA | Match | \$125,000,000 | \$0 | \$125,000,000 | \$0 | \$0 | \$0 |
| | | NHS - REPLACE BR | | | | | | | | | |
| | | 02572 o/ I-95 RAMP | | | | A | | *** | | | |
| 0094-0264 | Adoption | 310 & SR 641 | NHS - REPLACE BR 02572 o/ I-95 RAMP 310 & SR 641 | FHWA | NHPP, State Match | \$16,000,000 | \$0 | \$16,000,000 | \$0 | \$0 | \$0 |

| Beyond | Federal | State | Local | PL | PE | PD | FD | ROW | ACQ | CON | ОТН | ALL |
|--------|---------------|---------------|-------|------|-----|-----|-----------|-----|------------|---------------|-----|-----|
| | | | | | | | | | | | | |
| \$0 | \$46,080,000 | \$11,520,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,600,000 | \$0 | \$0 |
| \$0 | \$4,640,000 | \$1,160,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,800,000 | \$0 | \$0 |
| 40 | 4 | 4 | 40 | 4.0 | 40 | 4.0 | 40 | 4.0 | 4.0 | 4 | 40 | 40 |
| \$0 | \$44,787,000 | \$11,196,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,983,750 | \$0 | \$0 |
| \$0 | \$13,182,400 | \$3,295,600 | \$0 | \$0 | \$0 | \$0 | \$778,000 | \$0 | \$0 | \$15,700,000 | \$0 | \$0 |
| \$0 | \$5,490,000 | \$610,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,100,000 | \$0 | \$0 |
| 30 | 33,430,000 | 3010,000 | , JO | , JO | 70 | Şΰ | 30 | 70 | J 0 | \$0,100,000 | 70 | JU |
| | | | | | | | | | | | | |
| \$0 | \$15,250,000 | \$1,694,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,944,444 | \$0 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$11,700,000 | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,000,000 | \$0 | \$0 |
| | | | | | | | | | | | | |
| 40 | ¢4.406.000 | ¢1.124.000 | 40 | ¢0 | Ć0 | 40 | ćo | Ć O | ćo | ¢5 620 000 | 40 | 60 |
| \$0 | \$4,496,000 | \$1,124,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,620,000 | \$0 | \$0 |
| \$0 | \$28,240,000 | \$7,060,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,300,000 | \$0 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$6,080,000 | \$1,520,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,600,000 | \$0 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$154,800,000 | \$17,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172,000,000 | \$0 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$5,000,000 | \$555,555 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,555,555 | \$0 | \$0 |
| \$0 | \$112,500,000 | \$12,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,000,000 | \$0 | \$0 |
| , | , ===,555,556 | Ţ ==/2 33/333 | | 7.0 | 70 | 7 | 7.5 | | 75 | , ===,==0,=== | 72 | ,,, |
| \$0 | \$12,800,000 | \$3,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000,000 | \$0 | \$0 |

| | D Plan Revisior | | Descriptio | n Typ | e Fund Types (All) | Total Cost | Prior | 2025 | 2026 | 2027 | 2028 |
|-------------|-----------------|---|---|----------|--------------------------|--------------|-------|-------------|--------------|-------------|--------------|
| | November 2024 | CULVERT REPLACEMENT UNDER | | | | | | | | | |
| 0101-0119 | Action | ROUTE 201 | CULVERT REPLACEMENT UNDER ROUTE 201 | FHWA | State Match, STPR | \$2,130,000 | \$0 | \$0 | \$350,000 | \$1,780,000 | \$0 |
| 0103-0274 | Adoption | SAFETY IMPROVEMENTS FROM MAPLE STREET TO FAIRMOUNT STREET | SAFETY IMPROVEMENTS FROM MAPLE STREET TO FAIRMOUNT STREET | FHWA | State Match, STPA, STPNL | \$22,000,000 | \$0 | \$0 | \$15,750,000 | \$6,250,000 | \$0 |
| | · | SAFETY IMPROVEMENTS FROM | SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO | | State Match, STPA, | , , , , | • | | . , , , | . , , , | |
| 0103-0275 | Adoption | MAPLE STREET REPLACE GUIDERAILS | MAPLE STREET | FHWA | STPNL | \$31,910,000 | \$0 | \$7,500,000 | \$0 | \$0 | \$12,205,000 |
| 0103-0278 | Adoption | ON SR 642 EB | REPLACE GUIDERAILS ON SR 642 EB | FHWA | State Match, STPNL | \$1,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 |
| | | REPLACE DETERIORATED 30" CORRUGATED METAL | | | | | | | | | |
| 0133-0100 | Adoption | PIPE SIGNALIZED | REPLACE DETERIORATED 30" CORRUGATED METAL PIPE | FHWA | State Match, STPA | \$3,650,000 | \$0 | \$590,000 | \$3,060,000 | \$0 | \$0 |
| | | INTERSECTION IMPROVEMENTS AT SR 693 AND OLD | SIGNALIZED INTERSECTION IMPROVEMENTS AT SR 693 | | | | | | | | |
| 0152-0163 | Adoption | NORWICH ROAD | AND OLD NORWICH ROAD | FHWA | NHPP, State Match | \$5,100,000 | \$0 | \$0 | \$5,100,000 | \$0 | \$0 |
| | | REPLACE COMPUTERIZED TRAFFIC SIGNAL | | | | | | | | | |
| 0152-0164 | Adoption | SYSTEM | REPLACE COMPUTERIZED TRAFFIC SIGNAL SYSTEM | FHWA | NHPP, State Match | \$13,105,000 | \$0 | \$654,000 | \$12,451,000 | \$0 | \$0 |
| 0163-0206 | Adoption | REHAB BR 06729 (CULVERT) o/ BROOK TRANSIT CAPITAL | REHAB BR 06729 (CULVERT) o/ BROOK | FHWA | State Match, STPNL | \$1,000,000 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 |
| 0170-2025AD | Adoption | PLANNING - FY 25 | TRANSIT CAPITAL PLANNING - FY 25 | FTA | 5307C, State Match | \$500,000 | \$0 | \$500,000 | \$0 | \$0 | \$0 |
| | | SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP | SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN 8 | k | | | | | | | |
| 0170-2025TR | Adoption | PROG FFY 2025 | RTAP PROG FFY 2025 | FTA | 5311T | \$500,000 | \$0 | \$500,000 | \$0 | \$0 | \$0 |
| 0170-2026AD | Adoption | TRANSIT CAPITAL PLANNING - FY 26 SECTION 5311 PROG | TRANSIT CAPITAL PLANNING - FY 26 | FTA | 5307C, State Match | \$450,000 | \$0 | \$0 | \$450,000 | \$0 | \$0 |
| 0170-2026TR | Adoption | ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2026 | SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN 8 RTAP PROG FFY 2026 | k FTA | 5311T | \$500,000 | \$0 | \$0 | \$500,000 | \$0 | \$0 |
| | ' | TRANSIT CAPITAL | | " | | | | | | | |
| 0170-2027AD | Adoption | PLANNING - FY 27 | TRANSIT CAPITAL PLANNING - FY 27 | FTA | 5307C, State Match | \$450,000 | \$0 | \$0 | \$0 | \$450,000 | \$0 |

| Beyond | Federal | State | Local | PL | PE | PD | FD | ROW | ACQ | CON | ОТН | ALL |
|--------------|--------------|-------------|-----------|-----|------|-----|-------------|-------------|------|--------------|-----------|-----|
| | | | | | | | | | | | | |
| \$0 | \$1,704,000 | \$426,000 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$50,000 | \$0 | \$1,780,000 | \$0 | \$0 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| \$0 | \$17,600,000 | \$4,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,000,000 | \$0 | \$0 |
| 30 | \$17,000,000 | 34,400,000 | 30 | γU | , JO | ٥٦ | Şυ | , JO | , JO | \$22,000,000 | 30 | ŞÜ |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| \$12,205,000 | \$25,528,000 | \$6,382,000 | \$0 | \$0 | \$0 | \$0 | \$1,250,000 | \$6,250,000 | \$0 | \$24,410,000 | \$0 | \$0 |
| \$0 | \$800,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| \$0 | \$2,920,000 | \$730,000 | \$0 | \$0 | \$0 | \$0 | \$440,000 | \$150,000 | \$0 | \$3,060,000 | \$0 | \$0 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| \$0 | \$4,080,000 | \$1,020,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,100,000 | \$0 | \$0 |
| | | | | | | | | | | | | |
| 4.0 | 4 | | | 4.5 | 4.5 | | | 4 | 4.0 | 4 | 4.0 | 4.0 |
| \$0 | \$10,484,000 | \$2,621,000 | \$0 | \$0 | \$0 | \$0 | \$554,000 | \$100,000 | \$0 | \$12,451,000 | \$0 | \$0 |
| \$0 | \$800,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 |
| \$0 | \$400,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 |
| \$0 | \$360,000 | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450,000 | \$0 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 |
| \$0 | \$360,000 | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450,000 | \$0 |

| ID | Plan Revision | Title | Descripti | on Ty | pe Fund Types (All) | Total Cost | Prior | 2025 | 2026 | 2027 | 2028 |
|-------------|---------------|-------------------------------------|--|----------|---------------------|--------------------|-----------|------------------------------------|-------------|-----------|-----------|
| | | SECTION 5311 PROG | | | | | | | | | |
| | | ADJUST TO ACTUAL | | | | | | | | | |
| | | APPR, ADMIN & RTAP | SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN | | | | | | | | |
| 0170-2027TR | Adoption | PROG FFY 2027 | RTAP PROG FFY 2027 | FTA | 5311T | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | \$0 |
| | | TRANSIT CAPITAL | | | | | | | | | |
| 0170-2028AD | Adoption | PLANNING - FY 28 | TRANSIT CAPITAL PLANNING - FY 28 | FTA | 5307C, State Match | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| | | SECTION 5311 PROG | | | | | | | | | |
| | | ADDR. ADMIN & DTAR | CECTION 5244 DDOC ADJUST TO ACTUAL ADDD ADMIN | 0 | | | | | | | |
| 0170-2028TR | Adoption | APPR, ADMIN & RTAP PROG FFY 2028 | SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN RTAP PROG FFY 2028 | α FTA | 5311T | \$500,000 | \$0 | \$0 | \$0 | ćo | \$500,000 |
| 0170-20281K | Adoption | PROG FFT 2026 | NIAP PROG FFT 2028 | FIA | 33111 | \$300,000 | 30 | ٥ | پ عن | \$0 | \$300,000 |
| | | SF BRIDGE INSPECTION - | | | | | | | | | |
| 0170-3588 | Adoption | NHS ROADS | SF BRIDGE INSPECTION - NHS ROADS | FHWA | NHPP, State Match | \$2,000,000 | \$0 | \$2,000,000 | \$0 | \$0 | \$0 |
| 0270 0000 | | | | | | <i>+</i> =/000/000 | | + = / = 0 = 0 / = 0 = 0 | 7- | 7-0 | 70 |
| | | CE BRIDGE INSPECTION | | | | | | | | | |
| | | NHS ROADS, NBI | | | | | | | | | |
| 0170-3590 | Adoption | BRIDGES ONLY | CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ON | Y FHWA | NHPP, State Match | \$15,000,000 | \$0 | \$15,000,000 | \$0 | \$0 | \$0 |
| | | CE SIGN SUPPORT | | , | | <u>'</u> | , | ' | <u>'</u> | <u>'</u> | |
| | | INSPECTION - NHS | | | | | | | | | |
| 0170-3592 | Adoption | ROADS | CE SIGN SUPPORT INSPECTION - NHS ROADS | FHWA | NHPP, State Match | \$2,250,000 | \$0 | \$2,250,000 | \$0 | \$0 | \$0 |
| | | CE SIGN SUPPORT | | | | | | | | | |
| | | INSPECTION - NON-NHS | | | | | | | | | |
| 0170-3593 | Adoption | ROADS | CE SIGN SUPPORT INSPECTION - NON-NHS ROADS | FHWA | State Match, STPA | \$500,000 | \$0 | \$500,000 | \$0 | \$0 | \$0 |
| | | LOAD DATINGS FOR | | | | | | | | | |
| 0170 2600 | A daustiaus | LOAD RATINGS FOR | LOAD DATINGS FOR BRIDGES. NIUS BOADS | E11)A/A | NULDD Ctata Matab | ¢1 050 000 | ćo | Ć1 0F0 000 | ćo | ćo | ćo |
| 0170-3609 | Adoption | BRIDGES - INDS ROADS | LOAD RATINGS FOR BRIDGES - NHS ROADS | FHWA | NHPP, State Match | \$1,050,000 | \$0 | \$1,050,000 | \$0 | \$0 | \$0 |
| | | COMPUTERIZED | | | | | | | | | |
| | | TRAFFIC SIGNAL | | | | | | | | | |
| | | SYSTEMS OPERATIONAL | | | | | | | | | |
| | | IMPROVEMENT | COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATION. | AL. | | | | | | | |
| 0170-3639 | Adoption | PROJECT | IMPROVEMENT PROJECT | FHWA | State Match, STPA | \$11,430,000 | \$0 | \$4,970,000 | \$6,460,000 | \$0 | \$0 |
| | | SERVICE PLAZA | | | | | - | | | | |
| | | MAINLINE SIGN AND | | | | | | | | | |
| | December 2024 | SIGN SUPPORT | SERVICE PLAZA MAINLINE SIGN AND SIGN SUPPORT | | | | | | | | |
| 0170-3640 | Notifications | REPLACEMENT | REPLACEMENT | FHWA | NHPP | \$3,750,000 | \$0 | \$3,750,000 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | |
| | | PAVEMENT MARKINGS | | | | 12 | | 10 | | | |
| 0170-3649 | Adoption | (PROJECT 1 OF 4) | PAVEMENT MARKINGS (PROJECT 1 OF 4) | FHWA | STPA | \$2,500,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 |
| | | DAVENATALE NAA DIZINGO | | | | | | | | | |
| 0170 2650 | Adoption | PAVEMENT MARKINGS | DAVIEMENT MADVINGS (PROJECT 2 OF 4) | ELIVAZA | CTDA | ¢2.500.000 | ćo | ¢2 F00 000 | ćo | ćo | ćo |
| 0170-3650 | Adoption | (PROJECT 2 OF 4) | PAVEMENT MARKINGS (PROJECT 2 OF 4) | FHWA | STPA | \$2,500,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 |
| | | PAVEMENT MARKINGS | | | | | | | | | |
| 0170-3651 | Adoption | (PROJECT 3 OF 4) | PAVEMENT MARKINGS (PROJECT 3 OF 4) | FHWA | STPA | \$2,500,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 |
| 01/0 3031 | , wobtion | 1. 1.032.01 3 01 4) | | 111007 | 31171 | 72,300,000 | 70 | 72,300,000 | υç | JU | ٥ڔ |

| Beyond | Federal | State | Local | PL | PE | PD | FD | ROW | ACQ | CON | ОТН | ALL |
|--------|--------------|-------------|-------|-----|-----|-----|-----|-----|-----|-------------|--------------|-----|
| | | | | | | | | | | | | |
| \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 |
| \$0 | \$400,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$1,600,000 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$12,000,000 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 | \$0 |
| | | | | | | " | 1 | | | | | |
| \$0 | \$1,800,000 | \$450,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,250,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$400,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$840,000 | \$210,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,050,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$9,144,000 | \$2,286,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,430,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$3,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750,000 | \$0 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 |
| | | | | | | , . | | | | | | |
| \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 |
| | ¢2.500.000 | 60 | ćo | ćo | ćo | ćo | ćo | ćo | ćo | ¢2 500 000 | ćo | 60 |
| \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 |

| ID | Plan Revision | Title | Description | n Typ | e Fund Types (All) | Total Cost | Prior | 2025 | 2026 | 2027 | 2028 |
|---------------|---------------|---------------------------------------|---|--------|-----------------------|--|---------------------------------------|--------------|--------------|-------------|-------------|
| | | DAVENAENT NAARKINGS | | | | | | | | | |
| 0170-3652 | Adoption | PAVEMENT MARKINGS (PROJECT 4 OF 4) | PAVEMENT MARKINGS (PROJECT 4 OF 4) | FHWA | STPA | \$2,500,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 |
| 0170-3032 | Adoption | WILDLIFE CROSSINGS | | IIIVA | JIIA | \$2,300,000 | 30 | \$2,500,000 | 30 | Ş0 | ŞU |
| | December 2024 | PILOT PROGRAM | | | Local Match, State | | | | | | |
| 0170-3762 | Notifications | GRANT | WILDLIFE CROSSINGS PILOT PROGRAM GRANT | FHWA | Match, WCPP (FHWA) | \$460,442 | \$0 | \$460,442 | \$0 | \$0 | \$0 |
| | | STATEWIDE BUS | | | , , , , | , , , | - ' | , | | · | |
| | | SHELTER | | | | | | | | | |
| | | IMPROVEMENT | | | | | | | | | |
| 0170-5016CN | Adoption | PROGRAM | STATEWIDE BUS SHELTER IMPROVEMENT PROGRAM | FTA | 5307C, State Match | \$6,000,000 | \$0 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 |
| | | TA PROGRAM - | | | | | | | | | |
| | | FEDERALLY ELIGIBLE | | | TAP-FLEX, TAPB, TAPH, | | | | | | |
| | | ENGINEERING | TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING | | TAPNH, TAPNL, TAPS, | 44.000.000 | 40 | **** | 4524.000 | 4504.000 | 40 |
| 0170-5032 | Adoption | ACTIVITIES | ACTIVITIES | FHWA | TAPW | \$1,872,000 | \$0 | \$624,000 | \$624,000 | \$624,000 | \$0 |
| | November 2024 | INSTALL EV CHARGERS | | | | | | | | | |
| 0170-CFI22-23 | | LOCATIONS | INSTALL EV CHARGERS AT VARIOUS LOCATIONS | FHWA | Local Match | \$3,663,200 | \$0 | \$3,663,200 | \$0 | \$0 | \$0 |
| 0170-01122-23 | Amendment | REPLACE, REHAB OR | INSTALL LV CHANGERS AT VARIOUS LOCATIONS | IIIVVA | LOCALIVIATOR | \$3,003,200 | ب | \$3,003,200 | Ş0 | ŞU | ŞU |
| | | REMOVE RETAINING | REPLACE, REHAB OR REMOVE RETAINING WALLS IN POD | | | | | | | | |
| 0172-0529 | Adoption | WALLS IN POD 2A | 2A | FHWA | State Match, STPA | \$6,818,080 | \$0 | \$0 | \$6,818,080 | \$0 | \$0 |
| | | SEAT - ADMIN | | | , , | Ţ 5,5 <u>_</u> 5,5 <u>_</u> 5 | 7- | 7- | + -// | 7 - | , - |
| | | CAPITAL/MISC | | | | | | | | | |
| 0414-2025EQ | Adoption | SUPPORT FY 25 | SEAT - ADMIN CAPITAL/MISC SUPPORT FY 25 | FTA | 5307C, State Match | \$300,000 | \$0 | \$300,000 | \$0 | \$0 | \$0 |
| | | SEAT - PARATRANSIT | | | | | | | | | |
| 0414-2025PA | Adoption | VEHICLES FY 25 | SEAT - PARATRANSIT VEHICLES FY 25 | FTA | 5307C, State Match | \$650,000 | \$0 | \$650,000 | \$0 | \$0 | \$0 |
| | | SEAT - ADMIN | | | | | | | | | |
| | | CAPITAL/MISC | | | | | | | | | |
| 0414-2026EQ | Adoption | SUPPORT FY 26 | SEAT - ADMIN CAPITAL/MISC SUPPORT FY 26 | FTA | 5307C, State Match | \$300,000 | \$0 | \$0 | \$300,000 | \$0 | \$0 |
| | | SEAT - ADMIN | | | | | | | | | |
| 0414-2027EQ | Adoption | CAPITAL/MISC SUPPORT FY 27 | SEAT - ADMIN CAPITAL/MISC SUPPORT FY 27 | FTA | 5307C, State Match | ¢500,000 | \$0 | \$0 | ćo | ¢500,000 | ćo |
| 0414-2027EQ | Adoption | SEAT - ADMIN | SEAT - ADMIN CAPITAL/MISC SUPPORT FT 27 | FIA | 5507C, State Match | \$500,000 | ŞU | ٥ | \$0 | \$500,000 | \$0 |
| | | CAPITAL/MISC | | | | | | | | | |
| 0414-2028EQ | Adoption | SUPPORT FY 28 | SEAT - ADMIN CAPITAL/MISC SUPPORT FY 28 | FTA | 5307C, State Match | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$700,000 |
| | | SEAT - PARATRANSIT | | | | + · · · · · · · · · · · · · · · · · · · | 7 | 7-5 | 7- | 7 - | 4 |
| 0414-2028PA | Adoption | VEHICLES (5) FY 28 | SEAT - PARATRANSIT VEHICLES (5) FY 28 | FTA | 5307C, State Match | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| | | | ' | | | | · · · · · · · · · · · · · · · · · · · | | | | |
| | | | | | | | | | | | |
| | | CTDOT/SEAT - FACILITY | | | | | | | | | |
| | | MODERNIZATION & | | | | | | | | | |
| | | | - CTDOT/SEAT - FACILITY MODERNIZATION & | | | | | | | | |
| 0414-SEATDI | Adoption | FY22 DISCRETIONARY | DEPLOYMENT OF BEBS - FY22 DISCRETIONARY | FTA | 5339D, State Match | \$25,493,000 | \$0 | \$25,493,000 | \$0 | \$0 | \$0 |
| | | WINDHAM TD - | | | | | | | | | |
| 0474 202500 | Adoption | SECTION 5311 CAPITAL | MINIDHAM TO SECTION F244 CARITAL EV 2025 | FT 4 | E211C State Metals | ć4 030 000 | ćo | ¢1 020 000 | 60 | ćo | 60 |
| 0474-2025CP | Adoption | FY 2025 | WINDHAM TD - SECTION 5311 CAPITAL FY 2025 | FTA | 5311C, State Match | \$1,020,000 | \$0 | \$1,020,000 | \$0 | \$0 | \$0 |

| Beyond | Federal | State | Local | PL | PE | PD | FD | ROW | ACQ | CON | ОТН | ALL |
|--------|-------------------|-------------|--------------------|-----|--------------|-----|-----|-----|-----------|------------------------|-------------|--------------------|
| | | | | | | | | | | | | |
| \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$0 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$363,104 | \$10,000 | \$87,338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$460,442 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| \$0 | \$4,800,000 | \$1,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000,000 |
| | | | | | | | | | | | | |
| \$0 | \$1,872,000 | \$0 | \$0 | \$0 | \$1,872,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ç | 71,072,000 | Ψ. | 70 | 70 | Ÿ 1,07 2,000 | ŢŪ, | Ψ* | 70 | Ç. | 70 | 70 | Ç |
| \$0 | \$0 | \$0 | \$3,663,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,663,200 |
| 72 | 7.2 | 7. | , 5,535,255 | ,,, | , , | 72 | | | | | | , o, o o o , _ o o |
| \$0 | \$5,454,464 | \$1,363,616 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,818,080 | \$0 | \$0 |
| 7-2 | 70,101,101 | <i>+ =/</i> | 7. | 7- | , , | 7-1 | 7- | 7.5 | 7- | , 5,5 = 2,5 = 3 | 7- | 7- |
| \$0 | \$240,000 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$520,000 | \$130,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650,000 | \$0 | \$0 | \$0 |
| ćo | ¢240.000 | ¢c0,000 | ćo | ćo | ¢0 | ćo | ćo | ćo | ćo | ćo | ¢200.000 | ćo |
| \$0 | \$240,000 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$0 |
| \$0 | \$400,000 | \$100,000 | \$0 | \$0 | \$0 | ¢0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 |
| Ş0 | \$400,000 | \$100,000 | اںد | ŞU | 30 | \$0 | ŞU | ٥٥٥ | ٥٩٥ | ٥٦ | \$300,000 | ŞU |
| \$0 | \$560,000 | \$140,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$480,000 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| \$0 | \$20,394,400 | \$5,098,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,493,000 |
| | | | | | | | | | | | | |
| \$0 | \$816,000 | \$204,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,020,000 | \$0 |

| ID F | Plan Revision | Title | Description | n 1 | Гуре Fund Types (All) | Total Cost | Prior | 2025 | 2026 | 2027 | 2028 |
|-------------------|---------------|--|---|----------|---|-------------|-------|-------------|-------------|-----------|------|
| | | WINDHAM TD - SECTION 5311 OPERATING (DIAL A | WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) | | 53110, Local Match, | 4000.000 | 40 | 4000.000 | 40 | 40 | 40 |
| 0474-2025DR Ado | • | RIDE) - FY 2025 WINDHAM TD - SECTION 5311 | FY 2025 | FTA | State Match | \$800,000 | \$0 | \$800,000 | \$0 | \$0 | \$0 |
| 0474-2025FR Ado | option | OPERATING (FIXED ROUTE) - FY 2025 | WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2025 | FTA | 53110, Local Match, State Match | \$1,100,000 | \$0 | \$1,100,000 | \$0 | \$0 | \$0 |
| | | WINDHAM TD - SECTION 5311 OPERATING (JOB | WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) | - | | | | . , , , | · ' | · ' | · |
| 0474-2025JA Ado | option | ACCESS) - FY 2025 | FY 2025 | FTA | 53110, State Match | \$400,000 | \$0 | \$400,000 | \$0 | \$0 | \$0 |
| | | WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC- | WINDHAM TD - SECTION 5311 OPERATING | | | | | | | | |
| 0474-2025WD Ado | • | DANIELSON) - FY 2025 WINDHAM TD - | (WILLIMANTIC-DANIELSON) - FY 2025 | FTA | 53110, State Match | \$58,000 | \$0 | \$58,000 | \$0 | \$0 | \$0 |
| | | SECTION 5311 CAPITAL | | | | | | | | | |
| 0474-2026CP Ado | option | FY 2026 | WINDHAM TD - SECTION 5311 CAPITAL FY 2026 | FTA | 5311C, State Match | \$625,000 | \$0 | \$0 | \$625,000 | \$0 | \$0 |
| | | WINDHAM TD - SECTION 5311 OPERATING (DIAL A | WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) | | 53110, Local Match, | 4007.000 | 4.0 | 40 | 4007.000 | 40 | 40 |
| 0474-2026DR Ado | • | RIDE) - FY 2026 WINDHAM TD - | FY 2026 | FTA | State Match | \$905,000 | \$0 | \$0 | \$905,000 | \$0 | \$0 |
| 0474-2026FR Ado | | SECTION 5311 OPERATING (FIXED ROUTE) - FY 2026 | WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2026 | FTA | 5311O, Local Match, State Match | \$1,180,000 | \$0 | \$0 | \$1,180,000 | \$0 | \$0 |
| | • | WINDHAM TD - SECTION 5311 OPERATING (JOB | WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) | | | | · | | | | · |
| 0474-2026JA Ado | option | ACCESS) - FY 2026 | FY 2026 | FTA | 53110, State Match | \$528,000 | \$0 | \$0 | \$528,000 | \$0 | \$0 |
| | | WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC- | WINDHAM TD - SECTION 5311 OPERATING | | | | | | | | |
| 0474-2026WD Ado | option | DANIELSON) - FY 2026 | (WILLIMANTIC-DANIELSON) - FY 2026 | FTA | 53110, State Match | \$63,000 | \$0 | \$0 | \$63,000 | \$0 | \$0 |
| | | WINDHAM TD - SECTION 5311 CAPITAL | | | | | | | | | |
| 0474-2027CP Ado | option | FY 2027 | WINDHAM TD - SECTION 5311 CAPITAL FY 2027 | FTA | 5311C, State Match | \$625,000 | \$0 | \$0 | \$0 | \$625,000 | \$0 |
| | | WINDHAM TD - SECTION 5311 | WINDHAM TO CECTION FOR A COED TING (DAY 1 TO TO | | F2440 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | |
| 0474-2027DR Ado | | OPERATING (DIAL A RIDE) - FY 2027 | WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) FY 2027 | - FTA | 53110, Local Match, State Match | \$905,000 | \$0 | \$0 | \$0 | \$905,000 | \$0 |
| | | , | | | | +100,000 | 73 | 73 | 73 | 7555,555 | Ψŏ |

| Beyond | Federal | State | Local | PL | PE | PD | FD | ROW | ACQ | CON | ОТН | ALL |
|--------|-----------|-----------|-----------|-----|-----|-----------|-----|-----|-----|-----|---------------------|-------|
| | | | | | | | | | | | | |
| \$0 | \$400,000 | \$264,000 | \$136,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$550,000 | \$363,000 | \$187,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$0 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| \$0 | \$29,000 | \$29,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,000 | \$0 |
| 70 | \$23,000 | ¥23,000 | 40 | ΨO. | , o | 40 | 70 | 30 | 20 | 70 | \$30,000 | , , , |
| \$0 | \$500,000 | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$452,500 | \$298,650 | \$153,850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$905,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$590,000 | \$389,400 | \$200,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,180,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$264,000 | \$264,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$528,000 | \$0 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| \$0 | \$31,500 | \$31,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$500,000 | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$452,500 | \$298,650 | \$153,850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$905,000 | \$0 |

| ID | Plan Revision | n Title | . Description | n T | ype Fund Types (All) | Total Cost | Prior | 2025 | 2026 | 2027 | 2028 |
|----------------|-------------------------|--|---|----------|------------------------------------|------------------|-------|-----------|-----------|-------------|-------------|
| 0474-2027FR | Adoption | WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2027 | WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2027 | FTA | 5311O, Local Match, State Match | \$1,180,000 | \$0 | \$0 | \$0 | \$1,180,000 | \$0 |
| 0474-2027JA | Adoption | WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2027 | WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) FY 2027 | - FTA | 53110, State Match | \$528,000 | \$0 | \$0 | \$0 | \$528,000 | \$0 |
| 0474-2027JA | Adoption | WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC- | WINDHAM TD - SECTION 5311 OPERATING | | 33110, State Materi | \$328,000 | JO | JO. | JU I | \$328,000 | Ų. |
| 0474-2027WD | Adoption | DANIELSON) - FY 2027 WINDHAM TD - SECTION 5311 CAPITAL | (WILLIMANTIC-DANIELSON) - FY 2027 | FTA | 53110, State Match | \$63,000 | \$0 | \$0 | \$0 | \$63,000 | \$0 |
| 0474-2028CP | Adoption | FY 2028 WINDHAM TD - SECTION 5311 | WINDHAM TD - SECTION 5311 CAPITAL FY 2028 | FTA | 5311C, State Match | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| 0474-2028DR | Adoption | OPERATING (DIAL A RIDE) - FY 2028 WINDHAM TD - SECTION 5311 | WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) FY 2028 | FTA | 53110, Local Match, State Match | \$905,000 | \$0 | \$0 | \$0 | \$0 | \$905,000 |
| 0474-2028FR | Adoption | OPERATING (FIXED ROUTE) - FY 2028 WINDHAM TD - | WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2028 | FTA | 53110, Local Match, State Match | \$1,180,000 | \$0 | \$0 | \$0 | \$0 | \$1,180,000 |
| 0474-2028JA | Adoption | SECTION 5311 OPERATING (JOB ACCESS) - FY 2028 | WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) FY 2028 | - FTA | 53110, State Match | \$528,000 | \$0 | \$0 | \$0 | \$0 | \$528,000 |
| 2.7. 2.02.03.1 | | WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC- | WINDHAM TD - SECTION 5311 OPERATING | | | \$325,000 | Ŷ | 40 | 40 | 40 [| Ç525,000 |
| 0474-2028WD | Adoption | DANIELSON) - FY 2028 SEC 5310 PRGRM- ENHANCED MOBLTY OF SENIORS/INDIVIDUALS | (WILLIMANTIC-DANIELSON) - FY 2028 | FTA | 53110, State Match | \$63,000 | \$0 | \$0 | \$0 | \$0 | \$63,000 |
| 0499-2025NN | November 2024 Action | w/DISABILITIES- NWCH/NWLND | SEC 5310 PRGRM-ENHANCED MOBLTY OF SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLND | FTA | 5310E, Local Match | \$354,080 | \$0 | \$354,080 | \$0 | \$0 | \$0 |

| Beyond | Federal | State | Local | PL | PE | PD | FD | ROW | ACQ | CON | ОТН | ALL |
|--------|-----------|-------------|-----------|-----|-----|-----|-----|-------------|-----|-----|-------------|-----|
| ćo | ¢500,000 | ć280 400 | ¢200.600 | ¢0 | ćo | ĆO | ĆO | ćo | ćo | ćo | ć1 190 000 | ćo |
| \$0 | \$590,000 | \$389,400 | \$200,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,180,000 | \$0 |
| \$0 | \$264,000 | \$264,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$528,000 | \$0 |
| \$0 | \$31,500 | \$31,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,000 | \$0 |
| \$0 | \$400,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ 0 | \$0 | \$0 | \$500,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$452,500 | \$298,650 | \$153,850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$905,000 | \$0 |
| \$0 | \$590,000 | \$389,400 | \$200,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,180,000 | \$0 |
| | | , , , , , , | | | | | | | | | , , , | , - |
| \$0 | \$264,000 | \$264,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$528,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$31,500 | \$31,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$283,264 | \$0 | \$70,816 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$354,080 | \$0 |

| ID Pl | an Revision Title | e Descript | ion | Type Fund Types (All) | Total Cost | Prior | 2025 | 2026 | 2027 | 2028 |
|------------------|---|---|--------|-----------------------|--------------|-------|-----------|--------------|--------------|--------------|
| 0499-2025RL Adop | | SEC 5310 PRGRM-ENHANCED MOBLTY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL | FTA | s 5310E, Local Match | \$500,520 | \$0 | \$500,520 | \$0 | \$0 | \$0 |
| | SEC 5310 PRGRM- ENHANCED MOBLTY OF SENIORS/INDIVIDUALS w/DISABILITIES- | SEC 5310 PRGRM-ENHANCED MOBLTY OF | | | | | | | | |
| 0499-2026NN Adop | SEC 5310 PRGRM- ENHANCED MOBLTY OF | SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLND | FTA | 5310E, Local Match | \$382,520 | \$0 | \$0 | \$382,520 | \$0 | \$0 |
| 0499-2026RL Adop | SEC 5310 PRGRM-ENHANCED MOBLTY OF SENIORS/INDIVIDUALS W/DISABILITIES- | SENIORS/INDIVIDUALS w/DISABILITIES-RURAL SEC 5310 PRGRM-ENHANCED MOBILITY OF | FTA | 5310E, Local Match | \$508,280 | \$0 | \$0 | \$508,280 | \$0 | \$0 |
| 0499-2027NN Adop | SEC 5310 PRGRM- ENHANCED MOBLTY OF | SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLND SEC 5310 PRGRM-ENHANCED MOBLTY OF | FTA | 5310E, Local Match | \$382,520 | \$0 | \$0 | \$0 | \$382,520 | \$0 |
| 0499-2027RL Adop | SEC 5310 PRGRM- ENHANCED MOBLTY OF SENIORS/INDIVIDUALS w/DISABILITIES- | SENIORS/INDIVIDUALS w/DISABILITIES-RURAL SEC 5310 PRGRM-ENHANCED MOBILITY OF | FTA | 5310E, Local Match | \$508,280 | \$0 | \$0 | \$0 | \$508,280 | \$0 |
| 0499-2028NN Adop | SEC 5310 PRGRM- ENHANCED MOBLTY OF | SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLND SEC 5310 PRGRM-ENHANCED MOBLTY OF | FTA | 5310E, Local Match | \$382,520 | \$0 | \$0 | \$0 | \$0 | \$382,520 |
| 0499-2028RL Adop | CE BRIDGE INSPECTION NHS ROADS, NBI | | FTA | | \$508,280 | \$0 | \$0 | \$0 | \$0 | \$508,280 |
| 170C-ENHS Adop | tion BRIDGES ONLY | CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ON | LY FHV | NA NHPP, State Match | \$75,000,000 | \$0 | \$0 | \$15,000,000 | \$15,000,000 | \$15,000,000 |

| Beyond | Federal | State | Local | PL | PE | PD | FD | ROW | ACQ | CON | OTH | ALL |
|--------------|--------------|--------------|-----------|-----|-----|-----|-----|-----|-----|-----|--------------|-----|
| | | | | | | | | | | | | |
| \$0 | \$400,416 | \$0 | \$100,104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,520 | \$0 |
| | 4000.010 | 40 | 4-0-0 | | 40 | | 40 | | | ** | 4000 700 | 40 |
| \$0 | \$306,016 | \$0 | \$76,504 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$382,520 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$406,624 | \$0 | \$101,656 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$508,280 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$306,016 | \$0 | \$76,504 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$382,520 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$406,624 | \$0 | \$101,656 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$508,280 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$306,016 | \$0 | \$76,504 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$382,520 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$406,624 | \$0 | \$101,656 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$508,280 | \$0 |
| \$30,000,000 | \$60,000,000 | \$15,000,000 | ćo | \$0 | \$0 | \$0 | \$0 | \$0 | ćo | ćo | \$75,000,000 | ćo |
| 330,000,000 | \$60,000,000 | 77,000,000 | \$0 | ŞU | ŞU | ŞU | ŞU | ŞU | \$0 | \$0 | 773,000,000 | \$0 |

| IC | Plan Revision | Title | Descript | tion Typ | pe Fund Types (All) | Total Cost | Prior | 2025 | 2026 | 2027 | 2028 |
|-------------|---------------|---|--|----------|---------------------|--------------------|-------|--------------|-------------------|--------------------|-------------------|
| 170S-FNHS | Adoption | SF BRIDGE INSPECTION - NHS ROADS | SF BRIDGE INSPECTION - NHS ROADS | FHWA | NHPP, State Match | \$10,000,000 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| 1703 11113 | Adoption | CE SIGN SUPPORT INSPECTION - NHS | ST BRIDGE MAST ECTION MISTROADS | | Will 1, State Water | \$10,000,000 | Jo | Ţ O | <i>¥2,000,000</i> | \$2,000,000 | 72,000,000 |
| 170S-SNHS | Adoption | ROADS CE SIGN SUPPORT | CE SIGN SUPPORT INSPECTION - NHS ROADS | FHWA | NHPP, State Match | \$11,250,000 | \$0 | \$0 | \$2,250,000 | \$2,250,000 | \$2,250,000 |
| 170S-SNON | Adoption | INSPECTION - NON-NHS ROADS | CE SIGN SUPPORT INSPECTION - NON-NHS ROADS | FHWA | State Match, STPA | \$2,500,000 | \$0 | \$0 | \$500,000 | \$500,000 | \$500,000 |
| ASST-MGMT | Adoption | ASSET MANAGEMENT GROUP | ASSET MANAGEMENT GROUP | FHWA | State Match, STPA | \$7,927,500 | \$0 | \$1,585,500 | \$1,585,500 | \$1,585,500 | \$1,585,500 |
| BRDG-LRNH | Adoption | LOAD RATINGS FOR BRIDGES - NHS ROADS | LOAD RATINGS FOR BRIDGES - NHS ROADS | FHWA | NHPP, State Match | \$5,250,000 | \$0 | \$0 | \$1,050,000 | \$1,050,000 | \$1,050,000 |
| DRDG-ERINII | Adoption | BRIDGE MANAGEMENT | LOAD NATINGS FOR BRIDGES WITS NOADS | IIIWA | Will 1, State Water | \$3,230,000 | U | OÇ | 71,030,000 | \$1,030,000 | \$1,030,000 |
| BRDG-MGMT | Adoption | GROUP | BRIDGE MANAGEMENT GROUP | FHWA | State Match, STPA | \$6,000,000 | \$0 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 |
| CHMP-XXXX | Adoption | CHAMP SAFETY SERVICE PATROL (SIPH) | CHAMP SAFETY SERVICE PATROL (SIPH) | FHWA | HSIP, Local Match | \$30,501,480 | \$0 | \$5,083,580 | \$5,083,580 | \$5,083,580 | \$5,083,580 |
| | | COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT | COMPLETEDIZED TRAFFIC CICANAL CVCTEMIC ODERATION | | | | | | | | |
| CTSS-OIPX | Adoption | PROJECT (FUTURE PLACEHOLDER) MAST ARM & SPAN | COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATION IMPROVEMENT PROJECT (FUTURE PLACEHOLDER) | FHWA | State Match, STPA | \$12,920,000 | \$0 | \$0 | \$0 | \$6,460,000 | \$6,460,000 |
| MASP-INSP | Adoption | POLE INSPECTIONS | MAST ARM & SPAN POLE INSPECTIONS | FHWA | State Match, STPA | \$3,500,000 | \$0 | \$700,000 | \$700,000 | \$700,000 | \$700,000 |
| PVMT-MARK | Adoption | TAM PAVEMENT MARKINGS PROGRAM | TAM PAVEMENT MARKINGS PROGRAM | FHWA | STPA | \$40,000,000 | \$0 | \$0 | \$10,000,000 | \$10,000,000 | \$10,000,000 |
| PVMT-MGMT | Adoption | 1 | PAVEMENT MANAGEMENT GROUP | FHWA | State Match, STPA | \$6,050,000 | \$0 | \$1,210,000 | \$1,210,000 | \$1,210,000 | \$1,210,000 |
| | | STATEWIDE TDM: GREATER CT MODERATE (FUTURE | STATEWIDE TDM: GREATER CT MODERATE (FUTURE | | | | | | | | |
| TDMX-CTXX | Adoption | - | PLACEHOLDER) | FHWA | CMAQ, State Match | \$8,000,000 | \$0 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| VARIOUS25BE | Adoption | FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES | TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES | FTA | 5307C, State Match | \$23,000,000 | \$0 | \$23,000,000 | \$0 | \$0 | \$0 |
| VARIOUS25RS | | TRANSIT DISTRICT BUS REPLACEMENTS | TRANSIT DISTRICT BUS REPLACEMENTS | FTA | 5307C, State Match | \$6,250,000 | \$0 | \$6,250,000 | \$0 | \$0 | \$0 |

| Beyond | Federal | State | Local | PL | PE | PD | FD | ROW | ACQ | CON | ОТН | ALL |
|----------------------|-----------------|-------------|----------------------|-------------|-----|-----|-----|-----|-------------|--------------|---------------------|--------------|
| | | | | | | | | | | | | |
| \$4,000,000 | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 | \$0 |
| | | | | | | | | | | | | |
| \$4,500,000 | \$9,000,000 | \$2,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,250,000 | \$0 |
| \$1,000,000 | \$2,000,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$0 |
| \$1,000,000 | 72,000,000 | 7300,000 | ŢŪ. | Ţ O | ŢŪ | ŢŪ. | ŢŪ | ŢŪ. | ŢŪ | 70 | 72,300,000 | γo |
| \$1,585,500 | \$6,342,000 | \$1,585,500 | \$0 | \$7,927,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | |
| \$2,100,000 | \$4,200,000 | \$1,050,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,250,000 | \$0 |
| | | | | | | | | | | | | |
| \$1,200,000 | \$4,800,000 | \$1,200,000 | \$0 | \$6,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$10,167,160 | \$27,451,332 | \$0 | \$3,050,148 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,501,480 | \$0 |
| 4 25,253,7250 | , 2., 1.0.3,000 | ** | 4 5,55 5,2 15 | ,, | 7. | | ** | ,, | | | <i>φου,ουσ,</i> 100 | ,,, |
| | | | | | | | | | | | | |
| \$0 | \$10,336,000 | \$2,584,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,920,000 | \$0 |
| \$700,000 | \$2,800,000 | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 | \$0 |
| | | | | | | | | | | | | |
| \$10,000,000 | \$40,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000,000 | \$0 | \$0 |
| | | | | | | | | | | | | |
| \$1,210,000 | \$4,840,000 | \$1,210,000 | \$0 | \$6,050,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$6,400,000 | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000,000 | \$0 |
| | | | | | | | | | | | | |
| \$0 | \$18,400,000 | \$4,600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,000,000 |
| \$0 | \$5,000,000 | \$1,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,250,000 | \$0 | \$0 | \$0 |

2025-2028 TIP (AS AMENDED JANUARY 13th, 2025)

| ID Plan Revisio | n Title | C | Description | Туре | Fund Types (All) | Total Cost | Prior | 2025 | 2026 | 2027 | 2028 |
|----------------------|----------------------|---|-------------|------|--------------------|--------------|-------|------|-------------|--------------|--------------|
| | TRANSIT DISTRICT | | | | | | | | | | |
| | FACILITY UPGRADES | | | | | | | | | | |
| | FOR BATTERY ELECTRIC | TRANSIT DISTRICT FACILITY UPGRADES FOR BA | TTERY | | | | | | | | |
| VARIOUS26BE Adoption | BUSES | ELECTRIC BUSES | F | TA | 5307C, State Match | \$6,250,000 | \$0 | \$0 | \$6,250,000 | \$0 | \$0 |
| | TRANSIT DISTRICT | | | | | | | | | | |
| | FACILITY UPGRADES | | | | | | | | | | |
| | FOR BATTERY ELECTRIC | TRANSIT DISTRICT FACILITY UPGRADES FOR BA | TTERY | | | | | | | | |
| VARIOUS27BE Adoption | BUSES | ELECTRIC BUSES | F | TA | 5307C, State Match | \$10,000,000 | \$0 | \$0 | \$0 | \$10,000,000 | \$0 |
| | TRANSIT DISTRICT BUS | | | | | | | | | | |
| VARIOUS27RS Adoption | REPLACEMENTS | TRANSIT DISTRICT BUS REPLACEMENTS | F | TA | 5307C, State Match | \$12,000,000 | \$0 | \$0 | \$0 | \$12,000,000 | \$0 |
| | TRANSIT DISTRICT | | | | | | | | | | |
| | FACILITY UPGRADES | | | | | | | | | | |
| | FOR BATTERY ELECTRIC | TRANSIT DISTRICT FACILITY UPGRADES FOR BA | TTERY | | | | | | | | |
| VARIOUS28BE Adoption | BUSES | ELECTRIC BUSES | F | TA | 5307C, State Match | \$25,000,000 | \$0 | \$0 | \$0 | \$0 | \$25,000,000 |
| | TRANSIT DISTRICT BUS | | | | | | | | | | |
| VARIOUS28RS Adoption | REPLACEMENTS | TRANSIT DISTRICT BUS REPLACEMENTS | F | TA | 5307C, State Match | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 |

2025-2028 TIP (AS AMENDED JANUARY 13th, 2025)

| Beyond | Federal | State | Local | PL | PE | PD | FD | ROW | ACQ | CON | ОТН | ALL |
|--------|--------------|-------------|-------|-----|-----|-----|-----|-----|--------------|-----|-----|--------------|
| | | | | | | | | | | | | |
| \$0 | \$5,000,000 | \$1,250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,250,000 |
| | | | | | | | | | | | | |
| \$0 | \$8,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 |
| \$0 | \$9,600,000 | \$2,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000,000 | \$0 | \$0 | \$0 |
| ¢o | \$20,000,000 | \$5,000,000 | ¢0 | ¢0 | ¢o | ¢0 | ¢0 | ćn | ćn | ¢0 | ¢n. | \$25,000,000 |
| \$0 | \$20,000,000 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000,000 |
| \$0 | \$16,000,000 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 | \$0 | \$0 | \$0 |