

ID	Plan Revision	Title	Description	Type	Fund Types (All)	Total Cost	Prior	2025	2026	2027	2028
0028-0207	Adoption	RBC PROGRAM - RESURFACING, BR REHAB & SAFETY IMPROVEMENTS	RBC PROGRAM - RESURFACING, BR REHAB & SAFETY IMPROVEMENTS	FHWA	NHPP, State Match	\$57,600,000	\$0	\$31,250,000	\$26,350,000	\$0	\$0
0028-0208	Adoption	REHAB BRS 03395 & 03396 o/ CT 85	REHAB BRS 03395 & 03396 o/ CT 85	FHWA	State Match, STPSU	\$5,800,000	\$0	\$5,800,000	\$0	\$0	\$0
0044-0156	Adoption	IMPROVE I-95 INTERCHANGE 74 AT CT 161	IMPROVE I-95 INTERCHANGE 74 AT CT 161	FHWA	NHPP, State Match	\$55,983,750	\$0	\$31,725,000	\$24,258,750	\$0	\$0
0052-0094	Adoption	NHS - REPLACE BR 00935 o/ NECRR	NHS - REPLACE BR 00935 o/ NECRR	FHWA	BRFP, State Match, STPR	\$16,478,000	\$0	\$778,000	\$0	\$15,700,000	\$0
0057-0123	Adoption	NHS - REHAB BR 00293 o/ BISHOP CROSSING ROAD	NHS - REHAB BR 00293 o/ BISHOP CROSSING ROAD	FHWA	NHPP, State Match	\$6,100,000	\$0	\$6,100,000	\$0	\$0	\$0
0058-0307	Adoption	SAFETY IMPROVEMENTS & PAVEMENT REHAB - EXIT 89 TO RI ST LINE	SAFETY IMPROVEMENTS & PAVEMENT REHAB - EXIT 89 TO RI ST LINE	FHWA	NHPP, State Match	\$16,944,444	\$0	\$16,944,444	\$0	\$0	\$0
0058-0339	Adoption	NHS - REHAB BRS 01771 & 01772 o/ CT 12	NHS - REHAB BRS 01771 & 01772 o/ CT 12	FHWA	NHPP, State Match	\$13,000,000	\$0	\$13,000,000	\$0	\$0	\$0
0058-0341	Adoption	SIGNALIZATION AT I-95 INTERCHANGE NB & SB RAMPS & SANDY HOLLOW ROAD	SIGNALIZATION AT I-95 INTERCHANGE NB & SB RAMPS & SANDY HOLLOW ROAD	FHWA	State Match, STPA	\$5,620,000	\$0	\$0	\$5,620,000	\$0	\$0
0085-0146	Adoption	CORRIDOR IMPROVEMENTS SOUTH OF CT 82	CORRIDOR IMPROVEMENTS SOUTH OF CT 82	FHWA	NHPP, State Match, STPNL	\$35,300,000	\$0	\$17,000,000	\$18,300,000	\$0	\$0
0085-0147	Adoption	REHAB BR 03426 o/ THAMES RIVER, NEC RR AND P&W RR	REHAB BR 03426 o/ THAMES RIVER, NEC RR AND P&W RR	FHWA	BRFP, State Match	\$7,600,000	\$0	\$0	\$7,600,000	\$0	\$0
0094-0235	Adoption	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 2)	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 2)	FHWA	BIDG, NHPP, State Match	\$172,000,000	\$0	\$98,500,000	\$24,500,000	\$24,500,000	\$24,500,000
0094-0256	Adoption	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1A)	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1A)	FHWA	NHPP, State Match	\$5,555,555	\$0	\$5,555,555	\$0	\$0	\$0
0094-0261	Adoption	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1B)	NHS - REHAB BR 03819 - NB GOLD STAR (PHASE 1B)	FHWA	BIDG, NHPP, State Match	\$125,000,000	\$0	\$125,000,000	\$0	\$0	\$0
0094-0264	Adoption	NHS - REPLACE BR 02572 o/ I-95 RAMP 310 & SR 641	NHS - REPLACE BR 02572 o/ I-95 RAMP 310 & SR 641	FHWA	NHPP, State Match	\$16,000,000	\$0	\$16,000,000	\$0	\$0	\$0

Beyond	Federal	State	Local	PL	PE	PD	FD	ROW	ACQ	CON	OTH	ALL
\$0	\$46,080,000	\$11,520,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,600,000	\$0	\$0
\$0	\$4,640,000	\$1,160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,800,000	\$0	\$0
\$0	\$44,787,000	\$11,196,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,983,750	\$0	\$0
\$0	\$13,182,400	\$3,295,600	\$0	\$0	\$0	\$0	\$778,000	\$0	\$0	\$15,700,000	\$0	\$0
\$0	\$5,490,000	\$610,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,100,000	\$0	\$0
\$0	\$15,250,000	\$1,694,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,944,444	\$0	\$0
\$0	\$11,700,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000,000	\$0	\$0
\$0	\$4,496,000	\$1,124,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,620,000	\$0	\$0
\$0	\$28,240,000	\$7,060,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,300,000	\$0	\$0
\$0	\$6,080,000	\$1,520,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,000	\$0	\$0
\$0	\$154,800,000	\$17,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,000,000	\$0	\$0
\$0	\$5,000,000	\$555,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,555,555	\$0	\$0
\$0	\$112,500,000	\$12,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000,000	\$0	\$0
\$0	\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000,000	\$0	\$0

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0101-0119	November 2024 Action	CULVERT REPLACEMENT UNDER ROUTE 201	CULVERT REPLACEMENT UNDER ROUTE 201	FHWA	State Match, STPR	\$2,130,000	\$0	\$0	\$350,000	\$1,780,000	\$0
0103-0274	Adoption	SAFETY IMPROVEMENTS FROM MAPLE STREET TO FAIRMOUNT STREET	SAFETY IMPROVEMENTS FROM MAPLE STREET TO FAIRMOUNT STREET	FHWA	State Match, STPA, STPNL	\$22,000,000	\$0	\$0	\$15,750,000	\$6,250,000	\$0
0103-0275	Adoption	SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET	SAFETY IMPROVEMENTS FROM OLD SALEM PLAZA TO MAPLE STREET	FHWA	State Match, STPA, STPNL	\$31,910,000	\$0	\$7,500,000	\$0	\$0	\$12,205,000
0103-0278	Adoption	REPLACE GUIDERAILS ON SR 642 EB	REPLACE GUIDERAILS ON SR 642 EB	FHWA	State Match, STPNL	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0
0133-0100	Adoption	REPLACE DETERIORATED 30" CORRUGATED METAL PIPE	REPLACE DETERIORATED 30" CORRUGATED METAL PIPE	FHWA	State Match, STPA	\$3,650,000	\$0	\$590,000	\$3,060,000	\$0	\$0
0152-0163	Adoption	SIGNALIZED INTERSECTION IMPROVEMENTS AT SR 693 AND OLD NORWICH ROAD	SIGNALIZED INTERSECTION IMPROVEMENTS AT SR 693 AND OLD NORWICH ROAD	FHWA	NHPP, State Match	\$5,100,000	\$0	\$0	\$5,100,000	\$0	\$0
0152-0164	Adoption	REPLACE COMPUTERIZED TRAFFIC SIGNAL SYSTEM	REPLACE COMPUTERIZED TRAFFIC SIGNAL SYSTEM	FHWA	NHPP, State Match	\$13,105,000	\$0	\$654,000	\$12,451,000	\$0	\$0
0163-0206	Adoption	REHAB BR 06729 (CULVERT) o/ BROOK	REHAB BR 06729 (CULVERT) o/ BROOK	FHWA	State Match, STPNL	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0
0170-2025AD	Adoption	TRANSIT CAPITAL PLANNING - FY 25	TRANSIT CAPITAL PLANNING - FY 25	FTA	5307C, State Match	\$500,000	\$0	\$500,000	\$0	\$0	\$0
0170-2025TR	Adoption	SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2025	SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2025	FTA	5311T	\$500,000	\$0	\$500,000	\$0	\$0	\$0
0170-2026AD	Adoption	TRANSIT CAPITAL PLANNING - FY 26	TRANSIT CAPITAL PLANNING - FY 26	FTA	5307C, State Match	\$450,000	\$0	\$0	\$450,000	\$0	\$0
0170-2026TR	Adoption	SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2026	SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2026	FTA	5311T	\$500,000	\$0	\$0	\$500,000	\$0	\$0
0170-2027AD	Adoption	TRANSIT CAPITAL PLANNING - FY 27	TRANSIT CAPITAL PLANNING - FY 27	FTA	5307C, State Match	\$450,000	\$0	\$0	\$0	\$450,000	\$0

Beyond	Federal	State	Local	PL	PE	PD	FD	ROW	ACQ	CON	OTH	ALL
\$0	\$1,704,000	\$426,000	\$0	\$0	\$0	\$0	\$300,000	\$50,000	\$0	\$1,780,000	\$0	\$0
\$0	\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000	\$0	\$0
\$12,205,000	\$25,528,000	\$6,382,000	\$0	\$0	\$0	\$0	\$1,250,000	\$6,250,000	\$0	\$24,410,000	\$0	\$0
\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
\$0	\$2,920,000	\$730,000	\$0	\$0	\$0	\$0	\$440,000	\$150,000	\$0	\$3,060,000	\$0	\$0
\$0	\$4,080,000	\$1,020,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100,000	\$0	\$0
\$0	\$10,484,000	\$2,621,000	\$0	\$0	\$0	\$0	\$554,000	\$100,000	\$0	\$12,451,000	\$0	\$0
\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
\$0	\$400,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
\$0	\$360,000	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000	\$0
\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
\$0	\$360,000	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000	\$0

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0170-2027TR	Adoption	SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2027	SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2027	FTA	5311T	\$500,000	\$0	\$0	\$0	\$500,000	\$0
0170-2028AD	Adoption	TRANSIT CAPITAL PLANNING - FY 28	TRANSIT CAPITAL PLANNING - FY 28	FTA	5307C, State Match	\$500,000	\$0	\$0	\$0	\$0	\$500,000
0170-2028TR	Adoption	SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2028	SECTION 5311 PROG ADJUST TO ACTUAL APPR, ADMIN & RTAP PROG FFY 2028	FTA	5311T	\$500,000	\$0	\$0	\$0	\$0	\$500,000
0170-3588	Adoption	SF BRIDGE INSPECTION - NHS ROADS	SF BRIDGE INSPECTION - NHS ROADS	FHWA	NHPP, State Match	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0
0170-3590	Adoption	CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY	CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY	FHWA	NHPP, State Match	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0
0170-3592	Adoption	CE SIGN SUPPORT INSPECTION - NHS ROADS	CE SIGN SUPPORT INSPECTION - NHS ROADS	FHWA	NHPP, State Match	\$2,250,000	\$0	\$2,250,000	\$0	\$0	\$0
0170-3593	Adoption	CE SIGN SUPPORT INSPECTION - NON-NHS ROADS	CE SIGN SUPPORT INSPECTION - NON-NHS ROADS	FHWA	State Match, STPA	\$500,000	\$0	\$500,000	\$0	\$0	\$0
0170-3609	Adoption	LOAD RATINGS FOR BRIDGES - NHS ROADS	LOAD RATINGS FOR BRIDGES - NHS ROADS	FHWA	NHPP, State Match	\$1,050,000	\$0	\$1,050,000	\$0	\$0	\$0
0170-3639	Adoption	COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT	COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT	FHWA	State Match, STPA	\$11,430,000	\$0	\$4,970,000	\$6,460,000	\$0	\$0
0170-3640	December 2024 Notifications	SERVICE PLAZA MAINLINE SIGN AND SIGN SUPPORT REPLACEMENT	SERVICE PLAZA MAINLINE SIGN AND SIGN SUPPORT REPLACEMENT	FHWA	NHPP	\$3,750,000	\$0	\$3,750,000	\$0	\$0	\$0
0170-3649	Adoption	PAVEMENT MARKINGS (PROJECT 1 OF 4)	PAVEMENT MARKINGS (PROJECT 1 OF 4)	FHWA	STPA	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0
0170-3650	Adoption	PAVEMENT MARKINGS (PROJECT 2 OF 4)	PAVEMENT MARKINGS (PROJECT 2 OF 4)	FHWA	STPA	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0
0170-3651	Adoption	PAVEMENT MARKINGS (PROJECT 3 OF 4)	PAVEMENT MARKINGS (PROJECT 3 OF 4)	FHWA	STPA	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0

Beyond	Federal	State	Local	PL	PE	PD	FD	ROW	ACQ	CON	OTH	ALL
\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
\$0	\$400,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
\$0	\$1,600,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
\$0	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0
\$0	\$1,800,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250,000	\$0
\$0	\$400,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
\$0	\$840,000	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000	\$0
\$0	\$9,144,000	\$2,286,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,430,000	\$0
\$0	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$0	\$0
\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0
\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0
\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0

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0170-3652	Adoption	PAVEMENT MARKINGS (PROJECT 4 OF 4)	PAVEMENT MARKINGS (PROJECT 4 OF 4)	FHWA	STPA	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0
0170-3762	December 2024 Notifications	WILDLIFE CROSSINGS PILOT PROGRAM GRANT	WILDLIFE CROSSINGS PILOT PROGRAM GRANT	FHWA	Local Match, State Match, WCPP (FHWA)	\$460,442	\$0	\$460,442	\$0	\$0	\$0
0170-5016CN	Adoption	STATEWIDE BUS SHELTER IMPROVEMENT PROGRAM	STATEWIDE BUS SHELTER IMPROVEMENT PROGRAM	FTA	5307C, State Match	\$6,000,000	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
0170-5032	Adoption	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES	TA PROGRAM - FEDERALLY ELIGIBLE ENGINEERING ACTIVITIES	FHWA	TAP-FLEX, TAPB, TAPH, TAPNH, TAPNL, TAPS, TAPW	\$1,872,000	\$0	\$624,000	\$624,000	\$624,000	\$0
0170-CFI22-23	November 2024 Amendment	INSTALL EV CHARGERS AT VARIOUS LOCATIONS	INSTALL EV CHARGERS AT VARIOUS LOCATIONS	FHWA	Local Match	\$3,663,200	\$0	\$3,663,200	\$0	\$0	\$0
0172-0529	Adoption	REPLACE, REHAB OR REMOVE RETAINING WALLS IN POD 2A	REPLACE, REHAB OR REMOVE RETAINING WALLS IN POD 2A	FHWA	State Match, STPA	\$6,818,080	\$0	\$0	\$6,818,080	\$0	\$0
0414-2025EQ	Adoption	SEAT - ADMIN CAPITAL/MISC SUPPORT FY 25	SEAT - ADMIN CAPITAL/MISC SUPPORT FY 25	FTA	5307C, State Match	\$300,000	\$0	\$300,000	\$0	\$0	\$0
0414-2025PA	Adoption	SEAT - PARATRANSIT VEHICLES FY 25	SEAT - PARATRANSIT VEHICLES FY 25	FTA	5307C, State Match	\$650,000	\$0	\$650,000	\$0	\$0	\$0
0414-2026EQ	Adoption	SEAT - ADMIN CAPITAL/MISC SUPPORT FY 26	SEAT - ADMIN CAPITAL/MISC SUPPORT FY 26	FTA	5307C, State Match	\$300,000	\$0	\$0	\$300,000	\$0	\$0
0414-2027EQ	Adoption	SEAT - ADMIN CAPITAL/MISC SUPPORT FY 27	SEAT - ADMIN CAPITAL/MISC SUPPORT FY 27	FTA	5307C, State Match	\$500,000	\$0	\$0	\$0	\$500,000	\$0
0414-2028EQ	Adoption	SEAT - ADMIN CAPITAL/MISC SUPPORT FY 28	SEAT - ADMIN CAPITAL/MISC SUPPORT FY 28	FTA	5307C, State Match	\$700,000	\$0	\$0	\$0	\$0	\$700,000
0414-2028PA	Adoption	SEAT - PARATRANSIT VEHICLES (5) FY 28	SEAT - PARATRANSIT VEHICLES (5) FY 28	FTA	5307C, State Match	\$600,000	\$0	\$0	\$0	\$0	\$600,000
0414-SEATDI	Adoption	CTDOT/SEAT - FACILITY MODERNIZATION & DEPLOYMENT OF BEBS - FY22 DISCRETIONARY	CTDOT/SEAT - FACILITY MODERNIZATION & DEPLOYMENT OF BEBS - FY22 DISCRETIONARY	FTA	5339D, State Match	\$25,493,000	\$0	\$25,493,000	\$0	\$0	\$0
0474-2025CP	Adoption	WINDHAM TD - SECTION 5311 CAPITAL FY 2025	WINDHAM TD - SECTION 5311 CAPITAL FY 2025	FTA	5311C, State Match	\$1,020,000	\$0	\$1,020,000	\$0	\$0	\$0

Beyond	Federal	State	Local	PL	PE	PD	FD	ROW	ACQ	CON	OTH	ALL
\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0
\$0	\$363,104	\$10,000	\$87,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460,442
\$0	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
\$0	\$1,872,000	\$0	\$0	\$0	\$1,872,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$3,663,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,663,200
\$0	\$5,454,464	\$1,363,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,818,080	\$0	\$0
\$0	\$240,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0
\$0	\$520,000	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0
\$0	\$240,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0
\$0	\$400,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
\$0	\$560,000	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0
\$0	\$480,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0
\$0	\$20,394,400	\$5,098,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,493,000
\$0	\$816,000	\$204,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,020,000	\$0

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0474-2025DR	Adoption	WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) - FY 2025	WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) - FY 2025	FTA	5311O, Local Match, State Match	\$800,000	\$0	\$800,000	\$0	\$0	\$0
0474-2025FR	Adoption	WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2025	WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2025	FTA	5311O, Local Match, State Match	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0
0474-2025JA	Adoption	WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2025	WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2025	FTA	5311O, State Match	\$400,000	\$0	\$400,000	\$0	\$0	\$0
0474-2025WD	Adoption	WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2025	WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2025	FTA	5311O, State Match	\$58,000	\$0	\$58,000	\$0	\$0	\$0
0474-2026CP	Adoption	WINDHAM TD - SECTION 5311 CAPITAL FY 2026	WINDHAM TD - SECTION 5311 CAPITAL FY 2026	FTA	5311C, State Match	\$625,000	\$0	\$0	\$625,000	\$0	\$0
0474-2026DR	Adoption	WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) - FY 2026	WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) - FY 2026	FTA	5311O, Local Match, State Match	\$905,000	\$0	\$0	\$905,000	\$0	\$0
0474-2026FR	Adoption	WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2026	WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2026	FTA	5311O, Local Match, State Match	\$1,180,000	\$0	\$0	\$1,180,000	\$0	\$0
0474-2026JA	Adoption	WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2026	WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2026	FTA	5311O, State Match	\$528,000	\$0	\$0	\$528,000	\$0	\$0
0474-2026WD	Adoption	WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2026	WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2026	FTA	5311O, State Match	\$63,000	\$0	\$0	\$63,000	\$0	\$0
0474-2027CP	Adoption	WINDHAM TD - SECTION 5311 CAPITAL FY 2027	WINDHAM TD - SECTION 5311 CAPITAL FY 2027	FTA	5311C, State Match	\$625,000	\$0	\$0	\$0	\$625,000	\$0
0474-2027DR	Adoption	WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) - FY 2027	WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) - FY 2027	FTA	5311O, Local Match, State Match	\$905,000	\$0	\$0	\$0	\$905,000	\$0

Beyond	Federal	State	Local	PL	PE	PD	FD	ROW	ACQ	CON	OTH	ALL
\$0	\$400,000	\$264,000	\$136,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$0
\$0	\$550,000	\$363,000	\$187,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$0
\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0
\$0	\$29,000	\$29,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,000	\$0
\$0	\$500,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625,000	\$0
\$0	\$452,500	\$298,650	\$153,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905,000	\$0
\$0	\$590,000	\$389,400	\$200,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180,000	\$0
\$0	\$264,000	\$264,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$528,000	\$0
\$0	\$31,500	\$31,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,000	\$0
\$0	\$500,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625,000	\$0
\$0	\$452,500	\$298,650	\$153,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905,000	\$0

ID	Plan Revision	Title	Description	Type	Fund Types (All)	Total Cost	Prior	2025	2026	2027	2028
0474-2027FR	Adoption	WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2027	WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2027	FTA	5311O, Local Match, State Match	\$1,180,000	\$0	\$0	\$0	\$1,180,000	\$0
0474-2027JA	Adoption	WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2027	WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2027	FTA	5311O, State Match	\$528,000	\$0	\$0	\$0	\$528,000	\$0
0474-2027WD	Adoption	WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2027	WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2027	FTA	5311O, State Match	\$63,000	\$0	\$0	\$0	\$63,000	\$0
0474-2028CP	Adoption	WINDHAM TD - SECTION 5311 CAPITAL FY 2028	WINDHAM TD - SECTION 5311 CAPITAL FY 2028	FTA	5311C, State Match	\$500,000	\$0	\$0	\$0	\$0	\$500,000
0474-2028DR	Adoption	WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) - FY 2028	WINDHAM TD - SECTION 5311 OPERATING (DIAL A RIDE) - FY 2028	FTA	5311O, Local Match, State Match	\$905,000	\$0	\$0	\$0	\$0	\$905,000
0474-2028FR	Adoption	WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2028	WINDHAM TD - SECTION 5311 OPERATING (FIXED ROUTE) - FY 2028	FTA	5311O, Local Match, State Match	\$1,180,000	\$0	\$0	\$0	\$0	\$1,180,000
0474-2028JA	Adoption	WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2028	WINDHAM TD - SECTION 5311 OPERATING (JOB ACCESS) - FY 2028	FTA	5311O, State Match	\$528,000	\$0	\$0	\$0	\$0	\$528,000
0474-2028WD	Adoption	WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2028	WINDHAM TD - SECTION 5311 OPERATING (WILLIMANTIC-DANIELSON) - FY 2028	FTA	5311O, State Match	\$63,000	\$0	\$0	\$0	\$0	\$63,000
0499-2025NN	November 2024 Action	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLND	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLND	FTA	5310E, Local Match	\$354,080	\$0	\$354,080	\$0	\$0	\$0

Beyond	Federal	State	Local	PL	PE	PD	FD	ROW	ACQ	CON	OTH	ALL
\$0	\$590,000	\$389,400	\$200,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180,000	\$0
\$0	\$264,000	\$264,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$528,000	\$0
\$0	\$31,500	\$31,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,000	\$0
\$0	\$400,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
\$0	\$452,500	\$298,650	\$153,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905,000	\$0
\$0	\$590,000	\$389,400	\$200,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,180,000	\$0
\$0	\$264,000	\$264,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$528,000	\$0
\$0	\$31,500	\$31,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,000	\$0
\$0	\$283,264	\$0	\$70,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354,080	\$0

ID	Plan Revision	Title	Description	Type	Fund Types (All)	Total Cost	Prior	2025	2026	2027	2028
0499-2025RL	Adoption	SEC 5310 PRGRM- ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL	FTA	5310E, Local Match	\$500,520	\$0	\$500,520	\$0	\$0	\$0
0499-2026NN	Adoption	SEC 5310 PRGRM- ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLND	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLND	FTA	5310E, Local Match	\$382,520	\$0	\$0	\$382,520	\$0	\$0
0499-2026RL	Adoption	SEC 5310 PRGRM- ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL	FTA	5310E, Local Match	\$508,280	\$0	\$0	\$508,280	\$0	\$0
0499-2027NN	Adoption	SEC 5310 PRGRM- ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLND	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLND	FTA	5310E, Local Match	\$382,520	\$0	\$0	\$0	\$382,520	\$0
0499-2027RL	Adoption	SEC 5310 PRGRM- ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL	FTA	5310E, Local Match	\$508,280	\$0	\$0	\$0	\$508,280	\$0
0499-2028NN	Adoption	SEC 5310 PRGRM- ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLND	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-NWCH/NWLND	FTA	5310E, Local Match	\$382,520	\$0	\$0	\$0	\$0	\$382,520
0499-2028RL	Adoption	SEC 5310 PRGRM- ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL	SEC 5310 PRGRM-ENHANCED MOBILITY OF SENIORS/INDIVIDUALS w/DISABILITIES-RURAL	FTA	5310E, Local Match	\$508,280	\$0	\$0	\$0	\$0	\$508,280
170C-ENHS	Adoption	CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY	CE BRIDGE INSPECTION - NHS ROADS, NBI BRIDGES ONLY	FHWA	NHPP, State Match	\$75,000,000	\$0	\$0	\$15,000,000	\$15,000,000	\$15,000,000

Beyond	Federal	State	Local	PL	PE	PD	FD	ROW	ACQ	CON	OTH	ALL
\$0	\$400,416	\$0	\$100,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,520	\$0
\$0	\$306,016	\$0	\$76,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382,520	\$0
\$0	\$406,624	\$0	\$101,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508,280	\$0
\$0	\$306,016	\$0	\$76,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382,520	\$0
\$0	\$406,624	\$0	\$101,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508,280	\$0
\$0	\$306,016	\$0	\$76,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382,520	\$0
\$0	\$406,624	\$0	\$101,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508,280	\$0
\$0	\$306,016	\$0	\$76,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382,520	\$0
\$0	\$406,624	\$0	\$101,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508,280	\$0
\$30,000,000	\$60,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000,000	\$0

ID	Plan Revision	Title	Description	Type	Fund Types (All)	Total Cost	Prior	2025	2026	2027	2028
170S-FNHS	Adoption	SF BRIDGE INSPECTION - NHS ROADS	SF BRIDGE INSPECTION - NHS ROADS	FHWA	NHPP, State Match	\$10,000,000	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000
170S-SNHS	Adoption	CE SIGN SUPPORT INSPECTION - NHS ROADS	CE SIGN SUPPORT INSPECTION - NHS ROADS	FHWA	NHPP, State Match	\$11,250,000	\$0	\$0	\$2,250,000	\$2,250,000	\$2,250,000
170S-SNON	Adoption	CE SIGN SUPPORT INSPECTION - NON-NHS ROADS	CE SIGN SUPPORT INSPECTION - NON-NHS ROADS	FHWA	State Match, STPA	\$2,500,000	\$0	\$0	\$500,000	\$500,000	\$500,000
ASST-MGMT	Adoption	ASSET MANAGEMENT GROUP	ASSET MANAGEMENT GROUP	FHWA	State Match, STPA	\$7,927,500	\$0	\$1,585,500	\$1,585,500	\$1,585,500	\$1,585,500
BRDG-LRNH	Adoption	LOAD RATINGS FOR BRIDGES - NHS ROADS	LOAD RATINGS FOR BRIDGES - NHS ROADS	FHWA	NHPP, State Match	\$5,250,000	\$0	\$0	\$1,050,000	\$1,050,000	\$1,050,000
BRDG-MGMT	Adoption	BRIDGE MANAGEMENT GROUP	BRIDGE MANAGEMENT GROUP	FHWA	State Match, STPA	\$6,000,000	\$0	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
CHMP-XXXX	Adoption	CHAMP SAFETY SERVICE PATROL (SIPH)	CHAMP SAFETY SERVICE PATROL (SIPH)	FHWA	HSIP, Local Match	\$30,501,480	\$0	\$5,083,580	\$5,083,580	\$5,083,580	\$5,083,580
CTSS-OIPX	Adoption	COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT (FUTURE PLACEHOLDER)	COMPUTERIZED TRAFFIC SIGNAL SYSTEMS OPERATIONAL IMPROVEMENT PROJECT (FUTURE PLACEHOLDER)	FHWA	State Match, STPA	\$12,920,000	\$0	\$0	\$0	\$6,460,000	\$6,460,000
MASP-INSP	Adoption	MAST ARM & SPAN POLE INSPECTIONS	MAST ARM & SPAN POLE INSPECTIONS	FHWA	State Match, STPA	\$3,500,000	\$0	\$700,000	\$700,000	\$700,000	\$700,000
PVMT-MARK	Adoption	TAM PAVEMENT MARKINGS PROGRAM	TAM PAVEMENT MARKINGS PROGRAM	FHWA	STPA	\$40,000,000	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000
PVMT-MGMT	Adoption	PAVEMENT MANAGEMENT GROUP	PAVEMENT MANAGEMENT GROUP	FHWA	State Match, STPA	\$6,050,000	\$0	\$1,210,000	\$1,210,000	\$1,210,000	\$1,210,000
TDMX-CTXX	Adoption	STATEWIDE TDM: GREATER CT MODERATE (FUTURE PLACEHOLDER)	STATEWIDE TDM: GREATER CT MODERATE (FUTURE PLACEHOLDER)	FHWA	CMAQ, State Match	\$8,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
VARIOUS25BE	Adoption	TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES	TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES	FTA	5307C, State Match	\$23,000,000	\$0	\$23,000,000	\$0	\$0	\$0
VARIOUS25RS	Adoption	TRANSIT DISTRICT BUS REPLACEMENTS	TRANSIT DISTRICT BUS REPLACEMENTS	FTA	5307C, State Match	\$6,250,000	\$0	\$6,250,000	\$0	\$0	\$0

Beyond	Federal	State	Local	PL	PE	PD	FD	ROW	ACQ	CON	OTH	ALL
\$4,000,000	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0
\$4,500,000	\$9,000,000	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,250,000	\$0
\$1,000,000	\$2,000,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0
\$1,585,500	\$6,342,000	\$1,585,500	\$0	\$7,927,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,100,000	\$4,200,000	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,250,000	\$0
\$1,200,000	\$4,800,000	\$1,200,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$10,167,160	\$27,451,332	\$0	\$3,050,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,501,480	\$0
\$0	\$10,336,000	\$2,584,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,920,000	\$0
\$700,000	\$2,800,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$0
\$10,000,000	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000,000	\$0	\$0
\$1,210,000	\$4,840,000	\$1,210,000	\$0	\$6,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0
\$0	\$18,400,000	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000,000
\$0	\$5,000,000	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250,000	\$0	\$0	\$0

ID	Plan Revision	Title	Description	Type	Fund Types (All)	Total Cost	Prior	2025	2026	2027	2028
VARIOUS26BE	Adoption	TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES	TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES	FTA	5307C, State Match	\$6,250,000	\$0	\$0	\$6,250,000	\$0	\$0
VARIOUS27BE	Adoption	TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES	TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES	FTA	5307C, State Match	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0
VARIOUS27RS	Adoption	TRANSIT DISTRICT BUS REPLACEMENTS	TRANSIT DISTRICT BUS REPLACEMENTS	FTA	5307C, State Match	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0
VARIOUS28BE	Adoption	TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES	TRANSIT DISTRICT FACILITY UPGRADES FOR BATTERY ELECTRIC BUSES	FTA	5307C, State Match	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
VARIOUS28RS	Adoption	TRANSIT DISTRICT BUS REPLACEMENTS	TRANSIT DISTRICT BUS REPLACEMENTS	FTA	5307C, State Match	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000

Beyond	Federal	State	Local	PL	PE	PD	FD	ROW	ACQ	CON	OTH	ALL
\$0	\$5,000,000	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250,000
\$0	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000
\$0	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$0
\$0	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000
\$0	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$0